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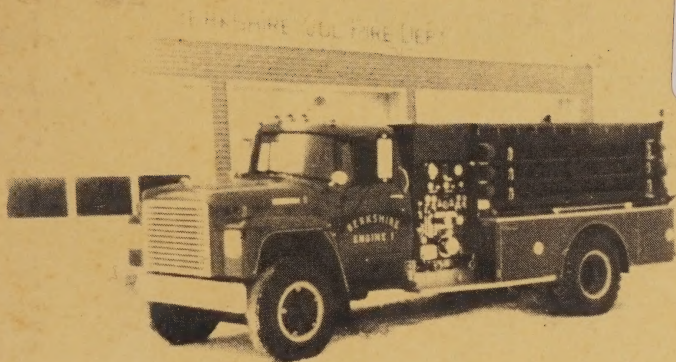
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**PICTURE OF NEW FIRE TRUCK PURCHASED
WITH REVENUE SHARING FUNDS.**

courtesy of Christine Hickok

1978 ANNUAL REPORT

TOWN OF

Berkshire, Vermont

AUDITORS' ANNUAL REPORT

Town of **BERKSHIRE** **Vermont**

For the Year Ending December 31, 1978

Printed by Authority

MV PRINTERS ENOSBURG FALLS, VT

Please Bring This Report to the Town Meeting

CONTENTS

Town Officers	3
Warning-Town and Town School District	4
Revenue Sharing	7
Auditors' Report	8
Comparative Data	9
Town Budget	10
Town Treasurer	13
Constable and Collector of Taxes	19
Selectmen's Report	20
Sheldon Home Association	31
Franklin County Home Health Agency	32
Fire Department Report	38
Town School District	40
Vital Statistics	41
Analysis of School Expenses	48
School Budget	55
Joint Report of School Directors and Supt.	66

TOWN OFFICERS

Moderator	Dean Howarth
Town Clerk & Treasurer	Wanda H. Kinney
Selectmen:	
Paul Hoadley	Term Expires 1979
Spencer Stanhope	Term Expires 1980
Robert Archambault	Term Expires 1981
School Directors:	
Kenneth Emery	Term Expires 1979
Martin Couture	Term Expires 1980
Roy Hango	Term Expires 1981
Listers:	
C. Donald Ewins	Term Expires 1979
Donald Woodward	Term Expires 1980
Caleb Gross	Term Expires 1981
Auditors:	
Caleb Gross	Term Expires 1979
Dennis Bruner	Term Expires 1980
Bruce Potter	Term Expires 1981
Constable & Tax Collector	Arnold C. Centabar
Second Constable	Francis Couture
Town Agent	Douglas Weld
Town Grand Juror	Herschel Donna
District Representative	Phillip Bouchard
Health Officer	Velma Dodd R.N.
Fire Warden	Arnold Centabar
Justice of the Peace:	
Gerard Couture	Sterling Kinney
Eugene Vaillancourt	Norman Doe
Arthur Weld	

OFFICERS APPOINTED BY SELECTMEN

Chairman, Board of Selectmen	Paul Hoadley
Bookkeeper for Selectmen	Audrey Couture
Fence Viewers	Keith Hammond
	Lawrence Godin
Town Grand Juror	Herschel Donna
Pound Keeper	Rosaire Paradis
Inspector of Wood, Shingles, Lumber	Hilton Marcy
Tree Warden	Rayburn Donna
Service Officer	Arnold Centabar
Organization of Zoning:	
Robert Dostie	Patrick Lamoureux
John Lavelly	Dennis Bruner
Leon Lague	Roy Hango
Daton Fleury	Nicholas Wasuck
Richard Ewins	
Representative of Franklin County Health Council	Audrey Couture
Drought Coordinator	Norman Lavelly
Commissioners of Planning & Development	Leon Lague
	Gerald Lavery

WARNING

ANNUAL TOWN MEETING AND ANNUAL TOWN SCHOOL DISTRICT MEETING — 1979

The legally qualified voters of the Town of Berkshire and the Town School District of Berkshire, Vermont are hereby warned and notified to meet at the Berkshire Elementary School on Tuesday, March 6, 1979 at 10:00 A.M. in the forenoon to transact the following business, viz:

- ARTICLE 1: To receive and act on reports of the Town Officers for the past year.
- ARTICLE 2: To elect the following officers: balloting to be by Australian Ballot March 6, 1979 from 10:00 A.M. to 7:00 P.M. at the Berkshire Elementary School.
- (a) A Moderator for the ensuing year.
 - (b) A Town Clerk for one year.
 - (c) A Town Treasurer for one year.
 - (d) One Selectman for a term of three years.
 - (e) One Lister for a term of three years.
 - (f) One Auditor for a term of three years.
 - (g) A Tax Collector for a term of one year.
 - (h) A First constable for a term of one year.
 - (i) A Second Constable for a term of one year.
 - (j) A Town Agent for a term of one year to prosecute and defend suits in which the Town or Town School District is interested.
 - (k) A Town Grand Juror for the term of one year.
- ARTICLE 3: How much will the Town vote to pay its officers:
- (a) Town Clerk (Last year \$1,800.00 plus fees).
 - (b) Assistant Town Clerk (Last year \$1,400.00).
 - (c) Town Treasurer (Last year 1 percent of Taxes Collected).
 - (d) Selectmen (Last year \$200.00).
 - (e) Listers (Last year \$10.00 a day plus mileage).
 - (f) Auditors (Last year \$10.00 a day).
- ARTICLE 4: Will the Town authorize and empower the selectmen to appoint a Road Commissioner?
- ARTICLE 5: Will the Town of Berkshire elect one Road Commissioner from among the legally qualified voters of the Town of Berkshire, which Road Commissioner shall serve until the next annual meeting and until a successor is chosen?
- ARTICLE 6: Shall the Town authorize the Selectmen to appoint for a one year term an energy coordinator?
- ARTICLE 7: Will the Town vote to permit the Selectmen to assign future sums of money due the Town under section 21 V.S.A. Title 19, for the construction of superior to gravel roads within and for the Town of Berkshire?

- ARTICLE 8: To see if the Town of Berkshire will vote to appropriate the sum of \$326.00 for supporting membership to Franklin County Regional Planning & Development Commission in cooperation with other Towns in the County.
- ARTICLE 9: Will the Town vote to authorize the Selectmen to enroll the Town as a member of the Vermont League of Cities and Towns and pay the prescribed dues (\$254.00)?
- ARTICLE 10: To see if the Town of Berkshire will vote to appropriate 1½ per cent of the Grand List, (Last year \$896.11) to the Franklin County Home Health Agency for the professional health care in the homes in Franklin County in cooperation with each Town in Franklin County.
- ARTICLE 11: To see if the Town of Berkshire will vote to appropriate the sum of \$400.00 or one half cent on the Grand List to the Franklin - N. Grand Isle Mental Health Services, Inc. for the prevention of mental illness and the promotion of emotional and mental health in cooperation with the Towns in the area.
- ARTICLE 12: Will the Town vote to appropriate the sum of \$500.00 to support the Community Health Center in Enosburg Falls, Vt.?
- ARTICLE 13: To see if the Town will vote to appropriate one dollar (\$1.00) for membership in the Vermont Old Cemetery Association.
- ARTICLE 14: To see if the Town will authorize the Selectmen to Purchase a truck if needed.
- ARTICLE 15: To see if the Town will appropriate \$95,287.00 or more to defray the expense of the Town for the ensuing year to cover any present indebtedness of the Town, and other loans, the State & County Taxes, and any other ordinary expenses.

WARNING

Berkshire Town School District March 6, 1979

The legally qualified voters of the Berkshire Town School District, Berkshire, Vermont, are hereby warned and notified to meet at the Berkshire Elementary School on Tuesday, March 6, 1979, between 10:00 o'clock in the forenoon, at which time the polls will open, and 7:00 o'clock in the afternoon, at which time the polls will close, to vote on the following articles by Australian ballot:

- Article 1. To elect a Moderator.
- Article 2. To elect one School Director for the term of 3 years.
- Article 3. To see if the Town School District will vote to authorize the assessment of a Special Poll Tax of not over \$8.00 on each poll in the Grand List as provided in V.S.A. Title 16, Section 430, for the purpose of paying the tuition of students of Berkshire to attending High Schools outside our District.

The legally qualified voters of the Berkshire Town School District, Berkshire, Vermont are hereby warned and notified to meet at the Berkshire Elementary School on Tuesday, March 6, 1979, at 10:00 o'clock in the forenoon, to consider and act on the following articles:

- Article 1. To receive and act on the report of the Town School District officers.
- Article 2. How much will the Town School District vote to pay its Directors for their services?
- Article 3. To see if the Town School District will authorize the School Directors to replace a school bus, if needed.
- Article 4. To see if the Town School District will appropriate \$196,073.00, or if Article 3 (Special Poll Tax) is defeated, \$199,761.00, to defray the expenses of the Town School District for the school year beginning July 1, 1979, and any other ordinary expenses, based on V.S.A. Title 16, Sections 3469-3472.
- Article 5. To transact any other business properly coming before this meeting.

TO ADJOURN TOWN SCHOOL MEETING TO REENTER TOWN MEETING

- ARTICLE 16: Shall the Town vote to levy and collect Poll Taxes for the year 1979.
- ARTICLE 17: At what Date and Time will the Town vote to collect Poll and Special Poll Tax if so voted. (Last Year July 14 at 5:00 p.m.)
- ARTICLE 18: At what Date and Time will the Town vote to collect Real Estate and Personal Property Taxes. (Last Year October 6 at 5:00 P.M.)
- ARTICLE 19: Will Taxes paid on or before the due date be paid to the Treasurer or the Tax Collector?
- ARTICLE 20: Will the Town authorize the Selectmen to borrow money on credit of the Town for current expenses in anticipation of taxes, and further authorize the issuance of note or notes therefore.
- ARTICLE 21: To transact any other business properly coming before this meeting.

Dated at Berkshire, Vermont this 29th day of January, 1979.

SELECTMEN:

Robert Archambault
Paul Hoadley
Spencer M. Stanhope

SCHOOL DIRECTORS:

Martin Couture
Kenneth Emery
Roy Hango

1978 REVENUE SHARING ACCOUNT

Receipts:

January 1978.....	\$ 6,247.00
April 1978.....	6,247.00
July 1978.....	6,247.00
October 1978.....	<u>6,250.00</u>

\$24,991.00

Refund From Don Bell.....	<u>84.00</u>
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Total Receipts.....\$ 25,075.00

Interest..... 64.73

Balance on Hand..... 10.99

Total Funds Available.....\$ 25,150.72

Disbursements:

Town of Berkshire (Bal. on Loader).....\$ 15,455.00

Berkshire Fire Dept. (Partial Pay. on Truck).....9,530.00

Total Disbursements.....\$ 24,985.00

Ending Balance.....165.72

Purchased From Don Bell (Fire Truck).....\$ 35,916.00

Voted at Town Meeting (1978).....\$ 35,000.00

Partial Pay. on Truck.....9,530.00

Balance on Fire Truck.....\$ 25,470.00

Fire Dept. Paid Balance.....\$ 916.00

TOWN AUDITORS REPORT

December 31, 1978

TOWN GENERAL FUND

Cash on Hand.....	\$ 441.82
Checking Account.....	7,846.97
Account Receivable.....	<u>10,391.61</u>
	\$ 18,680.40
Borrowed Money Account, Franklin Bank.....	\$ 50,554.00
General Town Fund, Deficit or Indebtedness.....	31,973.60
Decrease in Deficit.....	\$ 362.51
Revenue Sharing Money on Hand.....	\$ 165.72

Of the \$ 50,554.00 borrowed money, \$ 25,554.00 was borrowed for the new fire truck, in anticipation of Revenue Sharing Funds.

We have examined the accounts of the various Town Officers for the year 1978, and to the best of our knowledge have found them to be correct.

Respectfully Submitted,

Caleb A. Gross
Bruce Potter
Dennis Bruner

COMPARATIVE BALANCE SHEET

December 31, 1977 and 1978

CURRENT ASSETS

	Dec. 31, 1977	Dec. 31, 1978
Cash in Bank and on Hand.	\$ 10,213.63	\$ 8,288.79
Delinquent Taxes Receivable.	7,341.43	9,727.78
Accounts Receivable-Culverts.	663.83	663.83
	<hr/>	<hr/>
	\$ 18,218.89	\$ 18,680.40

CURRENT Liabilities

Notes Payable: Franklin Bank.	\$ 50,455.00	\$ 50,554.00
	<hr/>	<hr/>
Total Current Liabilities.	\$ 50,455.00	\$50,554.00
Total Current Assets.	18,218.89	18,680.40
	<hr/>	<hr/>
Deficit.	\$ 32,236.11	\$ 31,873.60
	<hr/>	<hr/>
Decrease in Deficit.		\$ 362.51

TOWN COMPARISON CHART

Tax Rate Year	Town Grand List	Net Gain or Polls	Town	Indebtedness	Reduction
January 1st to December 31					
1960	\$ 8,303.79	422	\$ 4.15	\$ 43,706.27	\$ 5,706.03
1961	8,366.71	421	4.20	36,374.42	-7,331.85
1962	8,418.72	411	4.00	35,118.95	-1,155.47
1963	8,439.57	432	4.10	38,393.65	3,174.70
1964	8,362.81	432	4.30	32,997.66	-5,395.99
1965	8,386.63	416	4.30	35,577.08	2,579.42
1966	8,505.18	397	4.30	35,297.24	-279.84
1967	16,796.18	394	2.50	44,792.04	9,494.80
1968	17,087.48	400	3.10	42,017.65	2,744.39
1969	17,407.55	408	3.10	32,013.31	-10,004.34
1970	17,979.75	406	3.35	27,648.38	-4,364.83
1971	18,132.75	421	3.35	30,675.99	3,027.61
1972	37,822.00	471	1.60	14,529.92	-16,146.07
1973	38,695.40	482	1.58	8,747.56	-5,782.36
1974	39,914.05	482	1.57	43,122.32	-34,374.76
1975	40,611.33	490	1.63	15,268.97	27,853.35
1976	41,713.56	476	1.86	20,591.58	5,322.61
1977	42,357.44	473	1.86	32,236.11	11,644.53
1978	85,344.45	461	1.10	31,873.60	-362.51

1979 TOWN BUDGET

	Act. Exp. 1977	Act. Exp. 1978	Est. Exp. 1979
Taxes	\$ 58,350.22	\$ 93,878.90	\$ 95,287.00
Delinquent Taxes	25,951.43	17,681.40	9,728.00
Old Age Assistance Tax	2,365.00		
Dog Licenses	654.00	634.00	800.00
Beer Licenses	250.00	250.00	250.00
L.L. Rent	32.49	32.49	32.50
Cemeteries	180.00	216.00	220.00
C.V. Railroad Receipts	951.54	741.26	700.00
Miscellaneous	1,029.92	2,158.36	2,000.00
Town Machinery	21,937.70	24,387.66	25,000.00
School ½ Adm. Cost	2,925.96	2,919.08	3,000.00
St. Aid on Roads	33,317.67	38,283.41	40,000.00
Gas-School Share	4,582.06	4,446.16	5,000.00
Hall Rental	190.00	100.00	
Sale of Loader	2,600.00		
Rev. Sharing Anti Recession	8,062.00	4,308.00	
Revenue Sharing Account			
Loader	14,488.00	15,455.00	
Fire Truck		9,684.73	25,000.00
Truck 2		4,200.00	
Wood Lot		14,050.00	
Snow Plow		200.00	
Sheldon Home Association		8,481.00	
Litter Levy		132.83	
Property Tax Due		585.00	
	<hr/>	<hr/>	<hr/>
	\$177,868.39	\$242,825.28	\$112,315.50

1979 EXPENSES

Indebtedness	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00
Officer's Salaries	8,518.46	9,125.74	10,000.00
Election	1,214.25	1,516.50	1,500.00
Office Expense	2,805.58	1,885.36	3,500.00
Assessments	5,171.37	4,051.46	5,000.00
Interest	2,669.39	2,779.99	4,000.00
L.L. Rent	32.49	32.49	32.50
Cemeteries	180.00	216.00	220.00
Sanitary Landfill	3,491.28	3,491.28	5,000.00
Taxes	289.96	306.42	350.00
Fire Departments	2,375.00	2,775.00	3,000.00
Electricity	1,691.73	1,706.73	2,000.00
Town Hall	4.59		
Miscellaneous	1,729.98	2,404.25	2,000.00
Bulky Metallic Junkyard	250.00	250.00	
	<hr/>	<hr/>	<hr/>
Sub Total	\$ 35,424.08	\$ 40,541.22	\$ 46,602.50

	Act. Income 1977	Act. Income 1978	Est. Income 1979
Insurance	\$ 5,709.00	\$ 5,871.00	\$ 7,000.00
Town Garage	4,427.84	2,724.59	3,000.00
Social Security	2,820.85	3,053.33	3,500.00
Equipment	3,622.88	5,884.35	5,000.00
Equipment Maintenance	1,348.56	1,761.51	2,500.00
Grader	1,636.11	227.65	2,500.00
Truck 2 Expense	810.06	1,755.65	
Truck 3 Expense	2,992.32	1,274.28	3,000.00
Truck 1 Expense		26,845.28	1,000.00
Loader	297.14	23.45	500.00
Winter Roads	39,393.84	31,937.64	40,000.00
Summer Roads	26,284.00	35,218.12	40,000.00
Blacktop Treatment	13,579.59	15,098.84	20,000.00
Town Highway Construction	10,750.88	14,308.20	19,000.00
Gas	9,772.02	10,452.29	10,000.00
Diesel Fuel		<u>1,216.79</u>	<u>4,000.00</u>
Sub Totals	\$123,445.09	\$157,652.97	\$161,000.00
TOTALS	\$158,869.17	\$198,194.19	\$207,602.50
Estimated Expenses	\$207,602.50		
Estimated Revenues	<u>\$112,315.50</u>		
Needed to Balance Budget	\$ 95,287.00		

STATEMENT OF TAXES RAISED

TAX RATE \$3.25	TOWN \$1.10	SCHOOL \$2.15	SPECIAL POLL \$8.00
GRAND LIST (100 per cent of Appraised Value)			
REAL ESTATE (8,481,430 X 1 per cent)			\$ 84,814.30
PERSONAL ESTATE (53,015 X 1 per cent)			530.15
1978 GRAND LIST			<u>\$ 85,344.45</u>
TAXES ASSESSED AND BILLED			
General Fund (85,344.45 X 1.10)			\$ 93,878.90
School Fund (85,344.45 X 2.15)			<u>183,490.56</u>
TOTAL PROPERTY TAXES			\$277,369.46
SPECIAL POLL (461 X 8.00)			<u>3,688.00</u>
TOTAL TAXES ASSESSED			\$281,057.46
Subtract: Loss to Billing			<u>1.32</u>
TOTAL PROPERTY AND SPECIAL POLLS			\$281,056.14
TAXES COLLECTED AND ACCOUNTED FOR:			
Property			\$257,302.03
Special Poll			3,232.00
Lease Land Rent			
School			38.94
Ministriell			<u>26.99</u>
Property Taxes to School.....			183,490.56
TOTAL COLLECTIONS			\$260,599.96
Deducted: Lease Land Rent, University			25.33
Deducted: Listers Error			<u>335.00</u>
School Ex Lease Land Rent			5.50
Delinquent to Tax Collector			
Property		\$ 19,642.35	
Special Polls		<u>448.00</u>	
Total to Collector			<u>\$ 20,090.35</u>
TOTAL TAXES ACCOUNTED FOR			\$281,056.14
Taxes to the Collector			\$ 20,090.35
Add 160 Warrant Fees at 5 cents			8.00
			<u>\$ 20,098.35</u>

REPORT OF TOWN TREASURER

January 1 to December 31, 1978

Cash on Hand and in Bank.....	\$ 10,213.63
Revenue Sharing Account.....	10.99

RECEIPTS

Interest on Invest.....	216.29
Dog Licenses.....	634.00
Beer Licenses.....	250.00
Lease Land Rent.....	32.49
Taxes-1978	
Property.....	\$257,335.47
Special Poll.....	3,232.00
Delinquent Taxes & Fees.....	<u>17,681.40</u>
	278,248.87
State Treasurer, Money for Roads.....	38,283.41
Grader Earnings.....	3,661.00
Truck I.....	1,378.30
Truck II.....	6,608.03
Truck III.....	9,107.23
Loader.....	3,247.10
Rake.....	386.00
Borrowed Money (Franklin Bank).....	36,850.00
Sheldon Home Association.....	8,481.00
Use of Copier.....	27.50
Culverts.....	988.85
Salt & Sand.....	66.00
Hall Rental.....	100.00
Social Security.....	213.88
C. V. Tax.....	741.26
Berkshire Town School District	
½ Town Administration Cost.....	2,919.08
Gas - For Buses.....	3,653.20
Ballots-Special Poll.....	22.50
Florence Gibson Est.....	216.00
Town of Richford (Snow Plow Blade).....	200.00
Laurent Lussier (Wood Lot).....	14,050.00
Donald Barbour (1972 Truck).....	4,200.00
Lister Levy.....	132.83
Norman Desnoyers (Gas).....	792.96
Berkshire Fire Dept. (Refund - Over Paid).....	400.00
Myott, Insurance.....	108.63
Hulls, Insurance (Refund).....	6.00
Chloride.....	352.50
Anti Recession.....	4,308.00
Revenue Sharing.....	<u>25,139.73</u>
Total Receipts.....	\$446,022.64
Total Funds Available.....	\$456,247.26

DISBURSEMENTS

Selectmen's Orders.....	\$158,067.88
Grader.....	227.65
Truck I.....	26,845.28
Truck II.....	1,755.65
Truck III.....	1,274.28
Loader.....	<u>23.45</u>
	\$188,194.19
Returned Check.....	585.00
Loans.....	<u>46,850.00</u>
	\$235,629.19
Property Taxes to School.....	183,490.56
Special Poll.....	3,688.00
Revenue Sharing.....	<u>24,985.00</u>
	\$447,792.75
Cash on Hand and in Bank.....	8,288.79
Revenue Sharing Account.....	<u>165.72</u>
	8,454.51

Received Payment for Returned Check After Books Were Closed.

DOG LICENSE ACCOUNT 1978

131 Dogs at \$2.00.....	262.00
227 Dogs Licensed at \$6.00.....	162.00
1 Kennel License.....	32.00
After April 3rd 1978	
40 Dogs Licensed at \$3.00.....	120.00
6 Dogs Licensed at \$9.00.....	54.00
2 New Dogs Licensed at \$2.00.....	<u>4.00</u>
206 Dogs Transferred to General Fund.....	\$634.00
1 Kennel	

SUMMARY OF GRADER ACCOUNT

	Receipts	Disbursements	Cost	Balance
1974-77	\$ 17,961.80	\$ 8,614.41	\$ 41,800.00	\$ 32,452.61 Loss
1978	<u>3,661.00</u>	<u>227.65</u>	<u>.00</u>	<u>3,433.35 Gain</u>
Totals	\$ 21,622.80	\$ 8,842.06	\$ 41,800.00	\$ 29,019.26 Loss

SUMMARY OF TRUCK 2 ACCOUNT

	Receipts	Disbursements	Cost	Balance
1971-77	\$ 37,273.70	\$ 18,766.73	\$ 9,820.00	\$ 8,686.97 Gain
1978	<u>6,608.03</u>	<u>1,755.65</u>	<u>.00</u>	<u>4,852.38 Gain</u>
Totals	\$ 43,881.73	\$ 20,522.38	\$ 9,820.00	\$ 13,539.35 Gain

SUMMARY OF TRUCK 3 ACCOUNT

	Receipts	Disbursements	Cost	Balance
1974-77	\$ 22,626.45	\$ 9,157.98	\$ 13,500.00	\$ 31.53 Loss
1978	<u>9,107.23</u>	<u>1,274.28</u>	<u>.00</u>	<u>7,832.95 Gain</u>
Totals	\$ 31,733.68	\$ 10,432.26	\$ 13,500.00	\$ 7,801.42 Gain

SUMMARY OF TRUCK 1 ACCOUNT

	Receipts	Disbursements	Cost	Balance
1978	\$ 1,378.30	\$ 5,012.28	\$ 21,833.00	\$ 18,199.02 Loss

SUMMARY OF NEW LOADER

	Receipts	Disbursements	Cost	Balance
1977	\$ 3,168.70	\$ 293.21	\$ 29,943.00	\$ 27,067.51 Loss
1978	<u>3,247.10</u>	<u>23.45</u>	<u>.00</u>	<u>3,223.65 Gain</u>
Totals	\$ 6,415.80	\$ 316.66	\$ 29,943.00	\$ 23,843.86 Loss

SUMMARY OF RAKE ACCOUNT

	Receipts	Disbursements	Cost	Balance
1975-77	\$ 1,512.15	\$.00	\$.00	\$ 1,512.15 Gain
1978	<u>386.00</u>	<u>.00</u>	<u>.00</u>	<u>386.00 Gain</u>
Totals	\$ 1,898.15	\$.00	\$.00	\$ 1,898.15 Gain

Respectfully Submitted,

Wanda H. Kinney, Treasurer

STATEMENT OF DELINQUENT TAXES

January 1, 1978 to January 1, 1979

Tax Year	Balance	to Collector	Collections	Abated	Balance Warrant fees included
1976	\$ 766.52		\$ 766.52		
1977	5,985.90		5,955.30	30.60	
1978		\$ 19,647.55	10,806.63		\$ 8,840.92
Totals	\$ 6,752.42	\$ 19,647.55	\$ 17,528.45	\$ 30.60	\$ 8,840.92

Polls and Old Age Assistance

1974	\$ 36.96				\$ 36.96
1975	52.88				52.88
1976	27.20				27.20
1977	254.62				254.62
Totals	\$ 371.66				\$ 371.66

Special Tax Plus Warrant Fees

1974	\$ 24.15				\$ 24.15
1975	32.20				32.20
1976	16.10				16.10
1977	144.90				144.90
1978		\$ 450.80	\$ 152.95		297.85
Totals	\$ 217.35	\$ 450.80	\$ 152.95		\$ 515.20

Grand Totals	\$ 7,341.43	\$ 20,098.35	\$ 17,681.40	\$ 30.60	\$ 9,927.78
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Delinquent Poll Taxes Plus Warrant Fees Due January 1, 1979

Beauregard, Anne M 1976.....	\$ 13.60
Bolt, Bruce 1977.....	14.20
Brunton, Rebecca 1975.....	13.22
Cota, Theresa 1977.....	14.20
Dunakin, Alton 1977.....	14.20
Friot, Duane and Anita 1977.....	28.40
Gleason, Tom 1975.....	13.22
Hade, Glenn 1977.....	14.20
Hardy, Carol 1977.....	14.20
Harrocks, Marjorie 1977.....	14.20
Haselton, Marjorie 1977.....	13.22
LaFountain, John 1976 & 1977.....	27.80
LaPlante, Charles 1977.....	14.20
O'Connell, Daniel & Linda 1975.....	26.44
Oustrout, Charles 1977.....	14.20
Page, Peter & Jane 1977.....	28.40
Sweet, Herbert 1977.....	14.20
Sweet, Martha 1977.....	14.20
Thompson, Winnie & Robert 1974.....	24.64
Vieta, Patricia 1977.....	14.20
Wetherby, David 1974.....	14.20
	<u>\$377.66</u>

Delinquent Special Tax Plus Warrant Fees Due January 1, 1979

Beauregard Anne M. 1976.....	\$ 8.05
Bolt, Bruce 1977.....	8.05
Brunton, Rebecca 1975.....	8.05
Burns, James & Reta 1978.....	16.10
Carr, Cindy 1978.....	8.05
Clark, David & Valarie 1978.....	16.10
Cota, Theresa 1977.....	8.05
Couture, Dennis 1978.....	8.05
Cyr, Katherine 1977.....	8.05
Cyr, Luke & Katherine 1978.....	16.10
Destramp, Keith & Candice 1978.....	16.10
Domina, Barry 1978.....	8.05
Domina, Gary & Pauline 1978.....	16.10
Dunakin, Alton 1977.....	8.05
Elwood, Janice 1978.....	8.05
Gurley, Richard 1978.....	8.05
Friot, Duane & Anita 1977.....	16.10
Gleason, Tom 1975.....	8.05
Godin, Brent 1978.....	8.05
Hade, Glenn 1977 & 1978.....	16.10
Hardy, Carol 1977.....	8.05
Harrocks, Marjorie 1977.....	8.05
Harrocks, John & Marjorie 1978.....	16.10
Haselton, Marjorie 1977.....	8.05

Irons, Clark, Jr. 1978.	8.05
Johnson, Wallace & Muriel 1978.	16.10
LaFountain, John 1976 & 1977.	16.10
Laurencelle, Shirley 1978.	8.05
LaPlante, Charles 1977.	8.05
Marrotte, Clyde & Carol 1978.	16.10
Massey, Thomas 1978.	8.05
O'Connell, Daniel & Linda 1975.	16.10
Oustrout, Charles 1978.	8.05
Pollio, Cindy Ann 1978.	8.05
Potwin, Gerald & Rena 1978.	16.10
Page, Peter & Jane 1977.	16.10
Rader, Mark 1978.	8.05
Robitaille, Rene 1978.	8.05
Sweet, Herbert 1977.	8.05
Sweet, Martha 1977.	8.05
Sweet, Melvin & Martha 1978.	16.10
Tabor, Brian 1978.	8.05
Thompson, Robert & Winnie 1974.	16.10
Valleau, Phyllis 1978.	8.05
Vieta, Patricia 1977.	8.05
Wetherby, David 1974.	8.05
White, Phyllis 1978.	8.05
	<u>\$515.20</u>

CONSTABLE AND COLLECTOR OF TAXES

Delinquent Real Estate and Personal Property Taxes Plus Fees Due January 1, 1979

1978

Benjamin, Idress Estate.	\$ 37.43
Bosley, Stuart and Jeanette.	336.85
Brown, Thomas.	575.30
Comings, Norris and Laura.	273.10
Combs, Marie.	126.80
Couture, Dennis and Martha.	347.85
Couture, Francis and Adeline (Bal).	90.10
Couture, Francis and Adeline.	263.35
Godin, Gabriel and Flaurette.	2,921.85
Godin, Gabriel and Flaurette.	368.65
Godin, Gabriel and Flaurette.	962.10
Graham, William and Mary.	167.48
Johnson, Wallace and Muriel.	207.84
Johnson, Wallace and Muriel.	22.85
Mead, Leon and Rejeane Bal).	496.10
Mead, Leon and Rejeane.	11.15
Mead, Leon and Rejeane.	84.60
Mercy, Gordon, Charlotte, Harland and Evelyn.	321.95
Mosier, Hudson and Mildred.	26.10
Pudvah, Hollis and Margaret (Bal).	65.22
Ranson, George.	705.30
Rivers, Roy and Linda (Bal).	135.60
Thompson, Gordon and Deanna (Bal).	293.35
	<hr/>
	\$ 8,840.92

SUMMARY

Taxes received for collection.	\$ 27,439.78
Abated.	\$ 30.60
Delinquent.	9,727.78
Collected.	<u>17,681.40</u>
	\$27,439.78

Respectfully Submitted,

Arnold Centabar
Tax Collector

TOWN OFFICERS BONDS

National Grange Mutual Insurance Company Keene, N.H.

Wanda H. Kinney, Town Clerk.....	\$1,000.00
Wanda H. Kinney, Town Treasurer.....	4,000.00
Wanda H. Kinney, School Treasurer.....	5,000.00
Susan Garrow, Asst. Town Clerk & Treas.....	2,000.00
Arnold Centabar, Tax Collector.....	2,000.00
Arnold Centabar, First Constable.....	1,000.00
Donald Barbour, Road Foreman.....	1,000.00
Spencer Stanhope, Selectman.....	1,000.00
Robert Archambault, Selectman.....	1,000.00
Paul Hoadley, Selectman.....	1,000.00
Audrey Couture, Bookkeeper.....	1,000.00

American Fidelity Company, Montpelier, Vt.

Martin Couture, School Director.....	1,250.00
Kenneth Emery, School Director.....	1,250.00
Roy Hango, School Director.....	1,250.00
Wanda H. Kinney, Bookkeeper for School.....	2,000.00

REPORT OF SELECTMEN

General Town Accounts 1977

Officer's Salaries.....	\$ 9,125.74
Election Expense.....	1,516.50
Office Expense.....	1,885.36
Assessments.....	4,051.46
Interest.....	2,779.99
Sanitary Landfill.....	3,491.28
Taxes.....	338.91
Fire Departments.....	2,775.00
Electricity.....	1,706.73
Miscellaneous.....	2,620.25
Insurance.....	5,871.00
Garage Expense.....	2,724.59
Social Security.....	3,053.33
Supplies and Equipment.....	5,884.35
Equipment Maintenance.....	1,761.51
Grader Expense.....	227.65
Truck 2 Expense.....	1,755.65
Truck 3 Expense.....	1,274.28
Truck 1 Expense.....	26,845.28
Loader.....	23.45
Gas.....	10,452.29
Diesel Fuel.....	1,216.79
Bulky Metallic Junkyard.....	250.00
Blacktop Treatment.....	15,098.84
Winter Roads.....	31,937.64
Summer Roads.....	<u>35,218.12</u>

\$173,835.99

Town Highway Construction

Class 2 Highway.....	1,280.60	
Stanley Hill Road.....	2,448.60	
Potato Hill Road.....	1,046.20	
Ayres Hill Road.....	3,267.50	
King Road.....	2,625.90	
Godbout Road.....	<u>3,639.40</u>	
		\$ 14,308.20
	TOTAL	\$188,194.19
	Notes Paid	<u>46,850.00</u>
	Total Expenditures	\$235,044.19

OFFICER'S SALARIES

Auditors

Caleb Gross.....	\$ 90.00	
Bruce Potter.....	90.00	
Dennis Bruner.....	<u>90.00</u>	
		\$ 270.00

Town Clerk and Treasurer

Wanda Kinney, Town Clerk.....	1,800.00	
Reporting Vital Statistics.....	14.35	
Typing Grand List Book.....	75.00	
Dog Licenses.....	208.00	
Warrant Fees.....	8.00	
Board of Civil Authority Meetings.....	30.00	
Cleaning Office.....	74.20	
Attending Town Officer's Conference.....	10.00	
One per cent of Special Poll Taxes.....	32.32	
One per cent of Property taxes.....	<u>2,573.50</u>	
		4,825.37

Assistants

Sally Pelkey.....	247.78	
Dorothy Lamoureux.....	37.10	
Susan Garrow.....	<u>926.17</u>	
		1,211.05

Listers

Donald Ewins.....	314.00	
Donald Woodward.....	298.00	
Caleb Gross.....	<u>642.32</u>	
		1,254.32

Selectmen

Paul Hoadley.....	200.00	
Spencer Stanhope.....	200.00	
Robert Archambault.....	200.00	
Audrey Couture, Payroll Officer.....	<u>650.00</u>	
		1,250.00

Constable		
Arnold Centabar.....	<u>15.00</u>	15.00
Health Officer		
Velma Dodd.....	<u>100.00</u>	100.00
Board of Civil Authority Meetings.....	<u>180.00</u>	180.00
Donald Woodward, attending Town Officers Conference.....	<u>10.00</u>	10.00
Caleb Gross, Attending Town Officer's Conference.....	<u>10.00</u>	10.00
		<u>10.00</u>
		\$9,125.74

TOWN EMPLOYEE'S GROSS EARNINGS

Donald Barbour.....	2301 Hours	\$12,067.31
Wesley Messier.....	2292 Hours	10,516.56
Jeffrey Barbour.....	2094 Hours	8,953.63
Dennis Leahy.....	430 Hours	1,824.08
Lee Jacobs.....	54 Hours	201.50
Hugh Johnson.....	11 Hours	33.50
Daniel Donna.....	51 Hours	178.50
Randy Johnson.....	55 Hours	192.50
Burton Donna.....	15 Hours	52.50
Harlan Donna.....	10 Hours	35.00
Randy McCallister.....	30 Hours	<u>105.00</u>
		\$34,160.08

ELECTION EXPENSE

Town Meeting

M. V. Printers, Town Reports.....	\$ 741.00
Ballots.....	54.00
Moderator.....	20.70
Town Clerk.....	20.70
Constable.....	20.70
Ballot Clerks, Markers, Gatekeeper.....	115.00

Primary Election

Clerk, Ballot Clerks, Markers, Gatekeeper.....	166.95
--	--------

General Election

Ballots.....	45.50
Clerk, Ballot Clerks, Markers, Gatekeeper.....	166.95

Postmaster, Stamps.....	<u>165.00</u>
	\$1,516.50

OFFICE EXPENSE

Vermont Electric Co-op Inc., Heat.....	\$ 451.07
New England Telephone.....	240.00
Postmaster, Stamps.....	73.81
Franklin Bank, Order of Checks.....	18.35
Wanda Kinney, Clock for Office.....	8.75
Kane's Repair All, Electricity repairs.....	102.80
Tom Flaherty, light repairs.....	11.60
Blouin's Market, Office Supplies.....	17.44
Wetherbee's.....	5.82
Ramsdell Plumbing & Heating.....	11.25
Gilman's Store.....	4.50
St. of Vermont, Book.....	32.53
Joseph J. Marotti	
Office Supplies.....	139.36
Dog Tags.....	52.25
Poll Tax Book.....	15.96
O'Shea Publications	
Advertising.....	98.28
Tax Collector's Notices.....	17.50
Ballots.....	14.54
M.V. Printers	
Envelopes.....	362.00
Property Tax Forms.....	62.50
McCauliffe's	
Copier Repairs.....	111.42
Supplies.....	33.54
	<u>\$1,885.36</u>

ASSESSMENTS

Franklin N. G. Isles Mental Health Association.....	\$ 400.00
Franklin County Treasurer, County Tax.....	1,330.35
Franklin G.I. REG. Planning & Development.....	326.00
Vt. League of Cities and Towns.....	247.00
Franklin N. G. Isle Mental Health Services Inc.....	200.00
Vt. Old Cemetery Association.....	1.00
Franklin County Home Health Agency.....	896.11
Vt. Extension Service.....	651.00
	<u>\$4,051.46</u>

INTEREST

Franklin Bank.....	\$2,779.99
	<u>\$2,779.99</u>

SANITARY LANDFILL

Richard Powers.....	\$3,491.28
	<u>\$3,491.28</u>

TAXES

Town of Berkshire, L.L. Rent	\$.84
Horse Barn.	7.48
Sinclair Place.	221.00
One Half Acre Stetson Place.	13.00
Lot #30.	25.16
Berkshire Town School District.	38.94
	<u>\$ 306.42</u>

CEMETERIES

Collected from Florence E. Gibson Estate, Dividends
on 90 shares of G.E. Stock and paid to:

Berkshire Center Cemetery.	\$ 108.00
East Berkshire Cemetery.	108.00
	<u>\$ 216.00</u>

MINISTERIAL LEASE LAND RENT

Collected and paid to:

2nd Congregational Church.	\$ 8.12
1st Congregational Church.	8.12
Methodist Church.	8.12
Roman Catholic Church.	8.13
	<u>\$ 32.49</u>

FIRE DEPARTMENTS

Berkshire.	\$ 2,400.00
Enosburg Falls, Standby.	250.00
Richford, Standby.	125.00
	<u>\$ 2,775.00</u>

ELECTRICITY

Citizen's Utilities Co. East Berkshire Street Lights.	\$ 908.64
Vt. Electric Co-op, Inc.	
West Berkshire Street Lights.	627.00
Town Hall and Office.	114.09
Security Light.	57.00
	<u>\$ 1,706.73</u>

BULKY METALLIC JUNKYARD

Robert Dostie.	\$ 250.00
	<u>\$ 250.00</u>

TOWN GARAGE

Vt. Electric Co-op, Inc.	
Lights and Security Light.....	\$ 332.67
New England Telephone.....	277.35
Roy Halnon & Sons, Door repairs.....	91.19
Wetherbee's, Supplies.....	21.95
C. J. Shover & Sons, Inc.	
Fuel Oil.....	1984.79
Furnace Repairs.....	16.64
	<u>\$2,724.59</u>

SOCIAL SECURITY

Town's Share.....	\$ 2,839.45
One Half Paid on Town Clerk's Recordings.....	133.51
One Half Paid on Tax Collector's Earnings.....	80.37
	<u>\$ 3053.33</u>

INSURANCE

Hull Insurance Agency.....	\$ 4,750.00
Myott Insurance Agency, Audit.....	1,121.00
	<u>\$ 5,871.00</u>

DIESEL FUEL

C. J. Shover and Sons, Inc.....	\$ 1,216.79
	<u>\$ 1,216.79</u>

GASOLINE

C. J. Shover : Sons, Inc.....	\$10,452.29
	<u>\$10,452.29</u>

MISCELLANEOUS

Holmes Transportation Co., Freight.....	\$ 10.40
Allied Freight.....	7.45
St. Johnsbury Trucking Co.....	9.90
Kissane and Heald, Legal Services.....	45.00
Douglas DeVries, Right of Way.....	35.00
Valley Surveyors, Wood Lot Survey.....	800.00
Kenneth Gerard, Right of Way.....	1,000.00
American Legion Post 42, Flags.....	20.80
Cortes Johnson, Use of Land.....	125.00
Vt. Publishing Co., Ad for Truck.....	9.30
Burlington Free Press, Ad for Truck.....	70.29
Mark Radar, Refund on Taxes.....	188.50
Refund on S.S.....	.61
Envelopes for Tax Collector.....	82.00
	<u>\$ 2,404.25</u>

EQUIPMENT AND SUPPLIES

Interstate Equipment, Inc.

Plow.....	\$ 2,340.00
Wing Blade, Shoes.....	381.92
Grader Blades.....	277.26
Supplies.....	188.07

Reynolds & Sons

Chains.....	287.40
Grader Blades.....	417.89
Hooks.....	173.81

A. Brown, tire cage.....

Safety Road Materials Co., Inc., Grader Blades..... 715.80

Gulf Oil Corp., Oil..... 275.00

Tech Products..... 55.30

Wetherbee's..... 105.06

Valley Auto Supply..... 206.22

Chadwick-BaRoss..... 66.86

Pace Ltd..... 60.60

Int. Chemical Corp..... 70.63

St. Products Corp..... 29.04

Ray Nolan..... 33.54

Agway..... 35.83

Mountain View Supply..... 21.00

\$ 5,884.35

EQUIPMENT MAINTENANCE

C.R. Woods Corp., Sander Repairs..... \$ 856.35

Interstate Equipment Inc., Blades..... 338.21

Valley Auto Supply..... 16.44

Wetherbee's..... 35.64

Andy Bonneau..... 8.95

Agway..... 88.35

Ray Nolan..... 65.08

L. & L. Rental..... 9.00

Norman Godbout..... 33.75

Mountain View Supply..... 18.00

Oxygen and Welding Supply Co., Inc..... 230.24

Alan Kinney, Welding..... 61.50

\$ 1,761.51

Grader Expense

Chadwich BaRoss, Inc..... \$ 225.22

Wetherbee's..... 2.43

\$ 227.65

LOADER EXPENSE

J. and R. Equipment Inc., oil..... \$ 19.58

Valley Auto Supply..... 3.87

\$ 23.45

TRUCK 1

Gateway Motors, 1978 Ford F8000.....	\$21,833.00
Interstate Equipment Inc.	
Install Hoist, dump.....	3,297.00
Installing Plow Equipment.....	1,447.00
O. Bergeron & Sons.....	154.00
Gregoire : Sons, Lumber.....	12.00
Valley Auto Supply.....	29.78
Wetherbee's.....	6.00
Alan Vaillancourt.....	58.50
Motor vehicle Dept., Registration & Title.....	8.00
	<u>\$26,845.28</u>

TRUCK 2

Interstate Equipment Inc., Pump, P.T.O.....	\$ 794.95
Repairs, Parts, Labor	
McDermott's Inc.....	18.25
Valley Auto Supply.....	167.37
Alan Vaillancourt.....	184.21
O. Bergeron & Sons, Inc., Springs.....	223.00
Walker Motors, Inc.....	124.25
Dulude's, Windshield.....	159.83
Bailey Spring & Glass Co.....	83.79
	<u>\$ 1,755.65</u>

TRUCK 3

Goss Tire Co.....	\$ 441.10
Repairs, Parts, Labor	
Alan Vaillancourt.....	344.52
Valley Auto Supply.....	127.17
Collins Auto Parts.....	24.79
A. Brown.....	30.77
Walker Motors, Inc.....	75.43
McDermott's, Inc.....	70.67
Dulude's, Windshield.....	159.83
	<u>\$ 1,274.28</u>

WINTER ROADS

Labor	
Donald Barbour.....	\$ 5,850.56
Wesley Messier.....	4,712.56
Jeffrey Barbour.....	4,105.63
Dennis Leahy.....	<u>898.00</u>
	<u>\$15,566.75</u>

Equipment

Truck 1.....	893.20
Truck 2.....	2,772.00
Truck 3.....	3,942.40
Grader.....	992.00
Loader.....	592.80
Donald Barbour, Backhoe.....	264.00
Rollin Shover, Sifting Sand.....	854.00
Alan Kinney, Piling Sand.....	<u>681.00</u>

10,991.40

Material

International Salt Co.....	4,781.21
Roger Larose, Gravel.....	568.80
Swanton Limestone.....	16.88
Donald Barbour, Duty.....	<u>12.60</u>

5,379.49\$31,937.64**SUMMER ROADS****Labor**

Donald Barbour.....	\$ 6,216.75
Wesley Messier.....	5,804.00
Jeffrey Barbour.....	4,848.00
Dennis Leahy.....	926.08
Lee Jacobs.....	201.50
Hugh Johnson.....	33.50
Randy Donna.....	192.50
Daniel Donna.....	178.50
Burton Donna.....	52.50
Harlan Donna.....	35.00
Randy McCallister.....	<u>105.00</u>

\$18,593.33

Equipment

Truck 1.....	\$ 77.00
Truck 2.....	983.40
Truck 3.....	1,779.90
Loader.....	735.90
Grader.....	1,867.40
Rake.....	356.00
Donald Barbour, Tractor.....	445.00
Donald Barbour, Backhoe.....	585.00
Frank Hall, Hauling Chloride.....	390.00
Mt. Royal Ltd., Hauling Chloride.....	390.00
Alan Kinney, Mowing Roadsides.....	520.75
Alan Kinney, Bulldozer.....	105.00
Alan Kinney, Tractor.....	<u>12.50</u>

\$ 8,247.85

Materials

Allied Chemical Corp., Chloride.....	\$ 3,920.00
Alan Kinney, Manhole Cover.....	245.68
Pike Industries Inc., Hot Mix.....	268.64
Lafayette Shelson Inc., Culverts.....	2,800.43
Swanton Limestone.....	37.92
Comet Construction, Inc.....	315.70
Abercorn Lumber.....	80.90
Reynolds and Sons Inc., Signs.....	57.11
Donald Barbour, Duty.....	6.83
Wesley Messier, Duty.....	3.83
Roger Larose, Gravel.....	<u>639.90</u>

\$ 8,376.94

\$35,218.12

BLACKTOP RETREATMENT

Pike Industries, Inc.....	\$11,426.30
Pike Industries, Inc., Paver Rental.....	350.00
Treasurer, St. of Vermont, Labor.....	<u>3,322.54</u>
	\$15,098.84

CLASS 2 HIGHWAY

Equipment

Truck 2.....	\$ 277.20
Truck 3.....	292.60
Donald Barbour, Backhoe.....	570.00

Material

Hot Patch.....	<u>140.00</u>
	\$ 1,280.60

STANLEY HILL ROAD

Equipment

Truck 2.....	\$ 600.60
Truck 3.....	677.60
Loader.....	192.00
Grader.....	64.00
Donald Barbour, Backhoe.....	765.00

Material

Sterling Kinney, Gravel.....	<u>149.40</u>
	\$ 2,448.60

POTATO HILL ROAD

Equipment

Truck 2.....	\$ 198.00
Truck 3.....	231.00
Loader.....	228.60
Grader.....	160.00

Material

Roger Larose, Gravel.....	<u>228.60</u>
	\$ 1,046.20

AYRES HILL ROAD

Equipment

Truck 2.....	\$ 693.00
Truck 3.....	808.50
Loader.....	448.50
Grader.....	208.00
Donald Barbour, Backhoe.....	480.00
Alan Benjamin, Compressor.....	265.00

Material

Roger Larose, Gravel.....	<u>364.50</u>
	\$ 3,267.50

KING ROAD

Equipment

Truck 2.....	\$ 585.20
Truck 3.....	639.10
Loader.....	580.80
Grader.....	240.00

Material

Roger Larose, Gravel.....	<u>580.80</u>
	\$ 2,625.90

GODBOUT ROAD

Equipment

Truck 1.....	\$ 192.50
Truck 2.....	475.20
Truck 3.....	546.70
Loader.....	430.50
Grader.....	88.00
Raymond Kinney, Bulldozer.....	336.00
Harrison Wright, Bulldozer.....	1,140.00

Material

Roger Larose, Gravel.....	<u>430.50</u>
	\$ 3,639.40

SHELDON HOME ASSOCIATION

Statement of Cash Receipts & Expenditures Year Ending December 31, 1978

Receipts:

Receipts:

Cash on Hand Checking & Savings Acct. Jan. 1, 1978.	\$17,549.44
Rent & Interest Income.	1,744.18
Sale of Property.	<u>80,000.00</u>

\$99,293.62

Disbursements:

Directors & Meeting Expense.	359.12
Diocese of Vermont, Lease.	1.50
Legal Fees.	387.00
Threshold, Returned Security Deposit.	500.00
Berkshire 8.65%.	8,481.00
Enosburg 16.36%.	16,040.32
Fairfield 11.31%.	11,089.00
St. Albans 20.00%.	19,609.20
Sheldon 14.37%.	14,089.20
Swanton 29.31%.	<u>28,737.28</u>

\$99,293.62

Balance on Hand December 31, 1978. 0.00

On March 13, 1978, the Sheldon Home Association filed with the Secretary of State, Articles of Dissolution.

Sheldon Home Directors
P. Waldo Chaffee, Treasurer
Arthur A. Donna, President

FRANKLIN COUNTY HOME HEALTH AGENCY, INC.

Annual Report

January 1, 1978 - December 31, 1978

SERVICE

In 1978, it has been our privilege to provide nursing, aide, physical therapy, speech social services to the County. 444 visits were made in Berkshire during this year.

The Franklin County Home Health Agency depends on your assistance to supply home care to persons unable to reimburse the Agency for services rendered. The usual patient is a person not eligible for Medicaid, or whose private insurance or Medicare benefits are exhausted.

The Town of Berkshire kindly allocated the amount of \$896.11 for the calendar year 1978 of which \$643.00 has been spent for town supported services as of November 30th, 1978.

The Home Health Agency is a non-profit Agency and depends on you to enable it to function. We sincerely ask you to approve 1½ cents on the dollar or 1½% of the Grand List to enable us to carry on.

Yours sincerely,

Anne Morgan, M.H.A.
Executive Director

VERMONT DEPARTMENT OF HEALTH

Annual Report to the Citizens of Berkshire

The established mission of the State Health Department is to protect and promote the health of all Vermonters. In working towards this goal, the Vermont Department of Health has provided directly, or assured the provision of, preventive health services to communities across the state. During 1978, the following services were received by the residents of Berkshire:

218 elementary school children were examined by a dental hygienist and received personal oral hygiene instruction twice during the school year.

Your elementary school participated in the weekly fluoride rinse program.

The Dental Program monitored the fluoridation equipment of the Berkshire Elementary School.

Public Health Nurses made 47 individual public health visits to 10 persons.

26 children received preventive health examinations and counselling at Well Child Conferences.

24 immunizations were given in Health Department clinics.

54 doses of vaccine were supplied to school nurses and other public clinics.

Through the Handicapped Children's Program, diagnosis and treatment services for orthopedic, hearing, cardiac, and other conditions were provided to 15 children.

Through the Child Development Clinic, 2 children received diagnostic and intensive follow-up services for suspected physical and/or mental retardation.

The following services were provided by the Health Department Laboratory in Burlington:

7 blood tests to identify women needing immunization against german measles (rubella) to prevent birth defects,

45 other diagnostic blood tests,

35 bacteriological and viral cultures,

18 tests of individual and municipal water systems to monitor drinking water quality.

Through the Emergency Medical Services Program, the Health Department provided funds to help with the purchase of equipment for the Enosburg Rescue Squad and Richford Rescue Squad.

14 people received nutrition education and food supplements through the Special Supplemental Food Program for Women, Infants and Children (WIC).

22 children underwent medical evaluation and treatment through the Early Periodic Screening, Diagnosis, and Treatment Program (EPSDT).

8 women were examined for cervical and breast cancer through the Cervical Cancer Screening Program.

Statewide, 278 emergency medical technicians were trained; 157,688 doses of vaccine were distributed to private physicians; 17 hospitals and 48 nursing homes were inspected and licensed; 3500 blood and breath samples were tested for alcohol content; 2003 restaurants were inspected; 4266 venereal disease office visits and/or treatments were paid for and 820 contacts were traced; material to test 46,356 persons for tuberculosis was distributed to private physicians, public clinics, and schools; 90 industrial inspections affecting 9,656 workers were done; 39 x-ray machines were inspected; treatment for 21,519 children was approved and paid for in total or in part by the Tooth Fairy and Denticaid programs; and, in conjunction with Planned Parenthood, 10,134 persons received contraceptive counselling and service.

Technical assistance was provided through the office of Local Health Services to your Town Health Officer, Velma Dodd, R.N.

Your Town Clerk, Mrs. Wanda H. Kinney, received support and instruction in the handling of vital records from the Division of Public Health Statistics.

Your participation in these programs is encouraged. Information about all Health Department services may be obtained by calling our toll free number, 1-800-642-5148, or your local district office in St. Albans. The local office telephone number is 524-2516.

Lloyd F. Novick, M.D.
Commissioner of Health

MENTAL HEALTH SERVICE, INC.

January 16, 1979

To the Town Selectmen
The Town Clerk and Residents
Town of Berkshire
Berkshire, Vermont 05447

We are requesting that you budget \$400 (approximately ½¢ on your Grand List) for support of our Agency and its services to the residents of Franklin and Grand Isle Counties.

If this total amount is not possible, we would appreciate having the following item placed on the Warning for the Town Meeting:

“to see if the legal voters of Berkshire will vote to appropriate the sum of one half cent on the Grand List to the Franklin Grand Isle Mental Health Services, Inc. for the prevention of mental illness and the promotion of emotional and mental health in cooperation with towns of the area.”

In the past year we recorded 131 encounters with 15 residents from your town. This count does not include people that we transport from your town to our Day Hospital, Day Treatment, Developmental Disabilities Center or Consultation/Education programs.

With the declining federal dollars and the state's policy of “level funding” (which in effect is a reduction because of inflation) of existing programs, we have to rely more and more on local communities for the support to continue our services.

Thank you for your support.

Sincerely,

David Miller
President, Board of Trustees

Mental Health Service, Inc. FACT SHEET

Franklin Grand Isle Mental Health Service is a private, non-profit community operated, comprehensive mental health agency serving the residents of Franklin and Grand Isle Counties. The agency will, to the extent of its financial ability to do so, make its services available to those unable to pay.

SITES: In addition to those listed above, we have satellite offices at Enosburg Health Center and Champlain Islands Health Center in Grand Isle.

SERVICES:

- Individual, Group and Family Therapy
- 24 Hour Emergency and Crisis Intervention
- Psychological Diagnosis and Evaluation
- Consultation to Schools and Community Education Program
- Pre-screening for Vermont State Hospital & Brandon Training School

- Liaison with Baird 6, MCH and Vermont State Hospital
- Deinstitutionalization Program --Aftercare followup
- Alcohol & Drug Abuse Program
- Children's Services
- Social & Work Activity Program for developmentally disabled.
- Consultation with community agencies, clergy, police, doctors, etc.
- Services for the elderly

REFERRALS:

- By phone, walk-in, appointment - made by self, family, doctor, clergy, etc.

STAFF:

66 full or part-time employees representing all disciplines.

CURRENT BUDGET FY 79: - VERMONT STATE GRANT-IN-AID \$114,580

In FY 80 our agency will need an increase of \$141,369. The State Budget does not include this increase so we have to look for \$111,120 more from local sources or be faced with a cutback in some programs.

STATISTICS:

- Outpatient therapy client contacts per month - 440
- Day Center (Day Hospital 10 clients) Day Treatment Program (29 Clients)
clients seen 1 to 5 days/week.
- Clients to Day Center & D.D. Center bused from all points in Franklin and Grand Isle Counties
- 24 hr emergency and crisis intervention unit contact - 80/month
- New and reopened cases/month - 50
- Franklin and Grand Isle residents currently in VSH - Franklin 28, Grand Isle, 31
- Known Ex-VSH patients presently in community - 150
- Consultation to Schools - 4 psychologist consults regularly to all schools in Franklin County and as requested in Grand Isle County
- Community Education sessions by all staff to clergy, police, nurses, parent groups, etc. 30 to 40 sessions/month.
- Ex-Brandon patients presently in the community - 120
- Clients served from every city and town in Franklin and Grand Isle Counties.

For further information, call Frank X MacNeil, Director - 524-6554/524-6631.

COMMUNITY HEALTH CENTER, INC.

January 18, 1979

To the Selectmen
C/O Town Clerk's Office
Berkshire, R.F.D.
Richford, VT 05476

Dear Sirs:

As you know the Community Health Center in Enosburg Falls opened in 1976 as a non-profit organization to improve the quality, delivery and distribution of health services in northeastern Franklin County by coordinating existing health providers and by providing a basis for future health services offered in the area. It serves residents of Richford, Enosburg, Berkshire, Montgomery, Sheldon, Bakersfield, Fairfield, Franklin. In fact, it encouraged Planned Parenthood, the Franklin county Home Health Agency, and Franklin-Grand Isle Mental Health Service to establish local offices. In addition, it houses a pediatrician and is looking for another general practitioner for the area. Pacemaker transmission can be arranged to the Medical Center Hospital of Vermont via telephone. Small groups such as Al-Anon meet regularly at the Community Health Center.

In 1977 the Town of Enosburg voted to appropriate \$5,000 annually for a period of 5 years to help support the operation of the Center. The Board of Directors invites other towns that participate in the Center's activities to share in the cost of its operations. Statistics indicate that residents of Berkshire used the center: 135 in 1976, 295 in 1977; 255 in 1978.

To insure the continued existence of the Community Health Center, its Board of Directors requests an article be submitted at town meeting to vote \$500 to support the Center's activities that benefit your residents.

If you wish further information, please feel free to contact us.

Sincerely yours,

Abraham Brown, President

Board of Directors

TOWN ENERGY COORDINATOR

With the constant pressure of rising energy costs and the possibility of there one day being an oil shortage relating to developments such as in Iran, it would be in all our best interests to consider appointing a Town Energy Coordinator as defined in Section 3, 24 V.S.A., Chapter 23, Subchapter 12, paragraph 1131, enacted in 1976,

To appoint a Town Energy Coordinator, the Act calls for the following article to be placed on the town meeting warning:

“Shall the town authorize the selectmen to appoint for a one year term an energy coordinator.”

A volunteer in this position can be a valuable resource person to town residents and a contact through whom the Vermont Energy Office can funnel information and ideas on energy matters. For example, the recently passed Federal Energy Act provides income tax rebates for homeowners and matching funds for energy conservation projects in schools, hospitals and municipal buildings.

Sincerely,

Ronald A. Allbee
Director

BERKSHIRE VOL. FIRE DEPT., 1978

Balance on Hand - Jan. 1, 1978 \$ 155.91

RECEIPTS

Town of Berkshire.....	\$ 2,000.00	
Bingo.....	9,000.00	
State of Vt. (Title IV).....	870.00	
Refill of Fire Extinguishers.....	13.00	
Donations.....	244.00	
Chicken Barbecue.....	1,151.50	
Dues.....	<u>48.75</u>	
Total Receipts		<u>\$ 13,327.25</u>
Total Funds Available		\$ 13,483.16

DISBURSEMENTS

Fuel Oil.....	\$ 627.16
Gas & Oil.....	203.35
Furnace Cleaning.....	13.00
Insurance.....	1,089.00
Loan Payment & Interest.....	287.00
Land Payment.....	220.00
Refill Fire Extinguishers.....	6.57
Telephone.....	824.72
Truck Mainanence.....	133.06
Lights.....	465.19
Dues.....	106.25
Advertising.....	26.72
Barbecue.....	643.40
1972 Int. Truck.....	1,500.00
Survivor Breathing Units.....	1,040.00
Balance on New Pumper.....	916.00
Balance on Motorola Radios.....	451.20
Alerters, Cases, Crystals & Encoder.....	4,687.20
Misc. Supplies.....	44.70

Total Disbursements

\$ 13,284.52

Ending Balance.....\$ 198.64

This has been a great year for your fire department from the standpoint of alarms answered. We responded to 12 alarms this year compared to 20-25 in past years. They are as follows:

Dwelling Fires	4
Grass or Brush Fires	3
Chimney Fires	1
Automobile Fires	1
Mutual Aid Calls	2
Miscellaneous	1

In addition to the usual weekly training drills we had 4 men attend the Franklin County Regional Fire Schools, which is held each year in September.

In November we took delivery of our new Fire Truck which was built by the Middlesex Fire Equipment Company in Montpelier. The truck is a 1978 International with a 750 gallon booster tank and a 1000 gallon per minute pump. It has the latest pressure demand air packs on it plus the usual equipment of axes, ladders and hose.

We have installed a complete radio system which includes 2-way radios for the trucks and a base station and encoder for the station as well as 19 radio alerters which each fireman carries. These alerters are activated through the Red Phones so that the alarm can be broadcast to each fireman within seconds after having received the alarm. We think that we have one of the best equipped fire departments around. At the present time we have one new pumper, two tankers, and the old fire engine as standby. We also have just pruchased a 1973 International Truck to replace the International chassis un-

derneath our 1500 gallon tanker. Come warm weather we will change the tank and sell the old truck. Below is a roster of the men in your fire department.

Norman Lavelly, Chief

- Chief Norman Lavelly
- Asst. Chief Robert Archambault
- Asst. Chief Norman Doe
- Captain Jan Pederson
- Captain Richard Ewins
- Sec.-Treas. Bruce Potter
- Firemen:

- Francis Couture
- Robert Dostie
- Claude Charron
- Roy Rivers
- Leon Lague
- Paul Hoadley
- John Lavelly

- Kenneth Couture
- Gabriel Godin
- Robert Delorme
- Larry Ovit
- Stanley Longley
- Patrick Hoadley
- Allen Chagnon
- Louis Trombley

AUDITORS REPORT TOWN SCHOOL DISTRICT

New School Principal & Interest, Dec. 31, 1978.....	\$166,395.00
Cash on Hand	
Checking Account.....	\$ 6,378.30
Savings Account.....	<u>139,192.08</u>
	\$145,570.38

We have examined the Accounts of the School District for the year 1978 and to the best of our knowledge have found them to be correct.

Respectfully Submitted

- Caleb A. Gross
- Bruce G. Potter
- Dennis R. Bruner

VITAL STATISTICS FOR 1978

RECORD OF BIRTHS

Name of Child	Sex	Father	Mother	Date
Jodi Lynn Robtoy	F	Robert Olin Robtoy	Ann-Marie Violet Bates	2/5/78
Katie Ann Thompson	F	Edward Orlin Thompson	Rebekah Ann Gross	3/1/78
Darlene Lynn Pelkey	F	Phillip Peter Pelkey	Sally Denise Gendron	3/13/78
Brandy Lynn Stanley	F	Dallas Ivan Stanley	Linda Sue Davis	3/15/78
Torrey Douglas Jewett	M	Duane Donald Jewett	Parma Lee Lussier	3/24/78
Tira Lynn Bugbee	F	Arthus Charles Bugbee	Mary Ann Donna	3/24/78
Jessica Renee Longley	F	Stewart Merrill Longley	Diane Celene Hardy	4/16/78
Brian Keith Paquette	M	Marcell Leonard Paquette	Kim Marie Commo	5/9/78
Christopher Arnold Nichols	M	Leonard Henry Nichols	Carolyn Roseanna Greenwood	5/19/78
Jessica Ann Vaillancourt	F	Glenn Paul Vaillancourt	Sandra Faye Watson	6/9/78
Melaney Ann Cyr	F	Luke Stuart Cyr, Sr.	Kathleen Elizabeth Sorrell	6/10/78
Lijah Jacob Van Derveer	M	William Walter Van Derveer	Juane Alice Tucker	6/24/78
Liam David Tower	M	Robert Howard Tower	Deborah Louise Denker	7/20/78
Kim William Donna	M	Kevin Bruce Donna, Sr.	Bonnie Joy Gokey	8/13/78
Denise Ann Desautels	F	Gilbert Roland Desautels	Sally Marie Tracy	8/13/78
Jon Anthony Pederson	M	Jon Christian Pedersen	Penny Ellen Tipper	10/1/78
Erik Richard Stumpf	M	Scott Albert Stumpf	Lucy Marie Forcucci	11/6/78

RECORD OF DEATHS

Name	Sex	Age	Date	Place	Residence
Trajana Mary Lessard	F	69	3/22/78	Berkshire	Berkshire
Irving D. Wetherby	M	55	3/23/78	St. Albans	Berkshire
Foster J. Johnson	M	78	6/16/78	St. Albans	E. Berkshire
Geraldne A. Marcy	F	66	8/3/78	Burlington	E. Berkshire
Etta J. Royce	F	89	8/22/78	St. Albans	E. Berkshire
George H. Roberts	M	64	10/17/78	St. Albans	E. Berkshire

RECORD OF MARRIAGES

Name of Groom	Residence	Name of Bride	Residence	Date	Place
Emile Belanger	Berkshire	Olive A. Furkey	Berkshire	1/16/78	E. Berkshire
Yves DuFault	Stratford, Ont.	Patty Paige	Berkshire	3/4/78	Enosburg Falls
James Lester Record	Berkshire	Wendy Lee Johnson	Enosburg Falls	3/24/78	St. Albans
Curtis M Osgood	Springfield, Ma.	Florence A. Domina	Berkshire	4/15/78	Enosburg Falls
Ronald C. Stewart	E Stambridge que	Lucy M. Paquette	Berkshire	4/22/78	Richford
Robert Allen Bosley	Berkshire	Maxine Shirley Robtoy	W. Enosburg	5/27/78	Enosburg Falls
Ricky Brian Doe	Berkshire	Betty Jane Benson	Richford	6/2/78	Richford
Duane John Mercy	Montgomery	Sherri Lee Johnson	Berkshire	6/17/78	Montgomery
David Archer	Montreal, Que.	Mary Elizabeth Burrows	Montreal, Que.	6/24/78	E. Berkshire
Daniel Fabyan Hardy	Berkshire	Marie Clair Brouillete	Richford	7/8/78	Richford
Dale Richard Delisle	E. Berkshire	Diane Marie LaFlam	Enosburg Falls	7/22/78	Enosburg Falls
Timothy D. Stebbins	Sheldon	Tammy A. Gleason	Berkshire	7/29/78	Berkshire
Gary Charles Geraw	Enosburg Falls	Karen Ann Sargent	E. Berkshire	8/5/78	E. Berkshire
Loren R. Tracy	Richford	Diane B. Viens	Berkshire	8/5/78	Richford
Ethan Russell Marcy	Berkshire	Betty Jean Deuso	Montgomery	8/19/78	Enosburg Falls
Michael I. Wetherby	Berkshire	Nancy A. Larock	Enosburg Falls	9/2/78	Berkshire Ctr.

TOWN SCHOOL TREASURER

July 1, 1977 to July 1, 1978

Cash in Bank.....\$ 1,287.79

RECEIPTS

Taxes.....	\$179,595.55
Special Poll Tax.....	3,784.00
Lease Land.....	38.94
State Aid.....	128,140.00
20% on Debt.....	4,596.00
Hot Lunch.....	18,166.99
Borrowed Money.....	28,000.00
Interest on Savings Acct.....	2,847.40
Telephone Calls.....	74.43
Girls Dispenser.....	5.70
Rent-Spec. Ed.....	1,471.00
Berkshire Drifters.....	25.00
Rayburn Donna (Hay).....	200.00
James Marshall (Hay).....	150.00
Harrison King (Bus).....	575.00
Field Trips (F.N.E.).....	51.00

Refunds:

Franklin N.E. Sup. Union Bill Paid.....	54.96
Total Receipts	367,775.97

Total Funds Available

\$369,063.76

DISBURSEMENTS

School Orders.....	\$307,929.05
School Pay. & Int.....	22,286.25
Hot Lunch.....	18,951.28
Borrowed Money.....	19,000.00
Interest.....	179.88
Total Disbursements	368,346.46

Ending Balance

717.30

TOWN SCHOOL TREASURER

JANUARY 1, 1978 TO DECEMBER 31, 1978

Checking Account.....	\$ 1,164.83
Savings Account.....	<u>148,000.000</u>

\$149,164.83

RECEIPTS

Property Tax.....	\$183,490.56
Special Poll.....	3,688.00
Lease Land Rent.....	38.94
State Aid.....	152,808.00
20% on Debt.....	4,457.25
Interest on Investments.....	2,649.66
Telephone Calls.....	74.43
Dispenser in Girls Bathroom.....	5.70
Hot Lunch.....	21,774.80
Special Education (Rent).....	1,485.50
Vt. Electric Coop. (Use of School).....	25.00
Berkshire Softball Team (Use of School).....	25.00
James Marshall (Hay).....	200.00
Franklin Special Ed. (Field Trips & Tramp).....	609.00
Borrowed Money.....	38,000.00
Damages to School Yard.....	300.00
Enosburg School (Use of Bus).....	15.00

Refunds:

FNE Bill (Title IV).....	54.96
Muffin Co. (Freight).....	3.03
Blue-Cross Blue Shield.....	198.00
Readers Digest (Pd. Twice).....	<u>83.71</u>

Total Receipts.....\$409,986.54

Total Funds Available.....\$559,151.37

DISBURSEMENTS

School Directors Orders.....	\$334,610.43
School Pay & Int.....	21,930.00
Hot Lunch.....	18,636.06
Borrowed Money.....	38,000.00
Interest.....	<u>404.50</u>

Total Disbursements.....\$413,580.99

Ending Balance.....\$145,570.38

Checking Account.....	\$ 6,378.30
Reg. Savings Account.....	69,192.08
Special Savings Account.....	<u>70,000.00</u>

\$145,570.38

INVESTMENTS -- JULY 1977 TO JUNE 30, 1978

DATE INVESTED	AMOUNT	WITHDRAWAL DATE	AMOUNT
10/13/77	\$125,000.00	11/9/77	\$ 90,000.00
12/7/77	\$128,140.00	12/17/77	\$ 12,000.00
		12/23/77	\$ 3,000.00
		12/30/77	\$ 15,000.00
		2/9/78	\$ 10,000.00
		3/9/78	\$ 35,000.00
		4/12/78	\$ 60,000.00
		5/9/78	\$ 24,000.00
		6/13/78	\$ 4,140.00

INVESTMENTS -- JULY 1978 TO DECEMBER 31, 1978

DATE INVESTED	AMOUNT	WITHDRAWAL DATE	AMOUNT
10/25/78	\$ 98,490.56	11/9/78	\$ 15,000.00
12/6/78	152,808.00	11/20/78	\$ 8,000.00
		12/14/78	\$ 90,000.00
		12/14/78	\$ 70,000.00

HOT LUNCH PROGRAM

July 1, 1977 to June 30, 1978

July 1, 1977 C. O. H.....	\$ -732.24
State Treasurer Reimbursements.....	\$ 12,198.57
Adults and Childrens Lunches.....	<u>5,968.42</u>
Total Funds Available.....	\$ 17,434.75
Disbursements.....	<u>\$ 18,951.28</u>
Ending Balance.....	\$ -1,516.53

ALAN POTTER SCHOOL LIBRARY FUND

Was Started November 10, 1972

Principal.....	\$ 260.00
Interest 12-6-78.....	<u>13.20</u>
Total Funds Available.....	\$ 273.20
Disbursements:	
Berkshire School 12-7-78.....	\$ 13.20
Balance in Bank.....	\$ 260.00

LEASE LAND ACCOUNT

Balance Due January 1, 1978.....	\$ 0.00
Assessments 1978.....	\$ 38.94
Payments (School).....	\$ 38.94
Balance Due.....	\$ 0.00

SCHOOL EXPENSES

Jan. 1, 1978 to Dec. 31, 1978

Administration Series 100

School Directors Salaries.....	\$ 600.00
Superintendent Salary & Const.....	4,058.63
Superintendent Office.....	1,709.21
Payroll Clerk.....	850.00
Treasurer.....	250.00
Hot Lunch Agent.....	350.00
Town Adm. Cost.....	2,919.08
Legal Fees.....	776.00
Miscellaneous.....	701.99
Dues.....	275.00
Census.....	200.00

Instructional Series 200

Teachers.....	89,921.75
Vocational Education.....	2,718.20
Clerical.....	4,114.12
Principal's Office.....	130.61
Textbooks.....	405.26
Library.....	3,599.10
Instructional Supplies.....	6,279.87

Health & Medical Series 400

Physicals.....	183.00
Salary.....	638.19
Supplies.....	160.14
Mental Health.....	428.50

Pupil Transportation Series 500

Driver's Salaries.....	5,976.30
Contract Services.....	4,299.60
Operation & Maint.....	5,891.35
Bus Insurance.....	1,707.00
Bus Replacement.....	18,761.40

Operation of Plant Series 600

Custodian Salaries.....	7,963.83
Rubbish Removal.....	80.00
Heat.....	12,237.29
Lights.....	4,241.33
Telephone.....	526.00
Little Tractor.....	124.97
Supplies.....	1,277.85

Maintenance Of Plant Series 700

Building Repairs.....	3,101.97
Equipment Contract Services.....	618.50
Equipment, Repairs.....	3,329.57
Replacement of Equipment.....	769.11
Grounds.....	130.44

Fixed Charges Series 800

Social Security.....	7,073.35
Property Ins.....	2,319.30
Workman's Comp.....	617.00
Employee Ins.....	4,370.11

Food Services Series 900

Cooks.....	5,096.46
Food.....	12,550.02
Supplies.....	176.49
Transportation.....	357.85
Storage.....	146.95
Social Security.....	308.29

\$ 18,636.06

Capital Outlay Series 1230..... 467.47

Debt Service Series 1300

School Payment.....	15,000.00
School Interest.....	6,930.00
Franklin Bank (Int. on notes).....	404.50

Tuition Series 1410A

Richford High School.....	92,846.76
Enosburg Falls High School.....	28,800.00
M. V. Union 7.....	766.36
Student Activities.....	143.85
Special Education.....	4,821.96
Athletic Fund.....	79.11

Notes: Franklin-Lamoille Bank..... 38,000.00

Total Expenditures.....\$413,580.99

ANALYSIS OF SCHOOL EXPENSES

July 1, 1977 to July 1, 1978

ADMINISTRATION SERIES 100

School Directors Salaries

Martin Couture.....	\$ 200.00
Norman Doe.....	200.00
Kenneth Emery.....	<u>200.00</u>

\$ 600.00

Superintendent & Office

Forest T Farnum.....	3,726.99
Office.....	<u>1,590.44</u>

5,317.43

Payroll Officer

Wanda H. Kinney.....	850.00
Treasurer for Hot Lunch.....	<u>250.00</u>

1,100.00

Town Administration Cost

½ Elect. Town Clerk's Office.....	56.64
½ Telephone.....	124.85
½ Heat, Office.....	195.69
½ Auditor's Salaries.....	120.00
½ Lister's Salaries.....	579.60
½ Typing Grand List Book.....	37.50
1% Taxes Collected.....	1,220.83
Town Meeting.....	<u>590.85</u>

2,925.96

Legal Fees..... 776.00

Vt. State Sch. Dir. Assn (Dues)..... 240.00

Misc. Expenses & Supplies

town of Berkshire (Ballots).....	22.50
M.V. Printers (Spec. Notices).....	47.00
Myott's Ins (Audit).....	21.00
Postmaster.....	25.00
Franklin-Lamoille Bank (Checks).....	18.36
Franklin N.E. Sup. Union (Code Sheets).....	11.43
McAuliffe.....	45.80
O'Shea Publishing Col (Envelopes).....	168.00
St. Albans School Dist.....	5.00
Dr. Woodward.....	10.00
Gilman's Store.....	<u>9.28</u>

383.37

Census

Reta Kinney.....	200.00
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INSTRUCTIONAL SERIES 200

Teachers Salaries

Kathleen Anderson.....	9,998.40
Lise Alexander.....	5,833.20
Joan Forty.....	10,721.60
Patricia Leahy.....	9,660.00
Gerald Sargent.....	10,966.74
Raymond McNulty.....	9,486.60
Warren Hull.....	1,493.40
Jerry Brigham.....	1,510.00
Carol Story.....	9,274.55
Richard Wallace.....	3,333.20
Gregory Sodaro.....	5,943.20
Sally Walentosky.....	<u>1,446.80</u>

79,667.69

Substitutes:

Beverly Alexander.....	100.00
Douglas Dial.....	87.50
Mary Ewins.....	20.00
Christing Hickok.....	50.00
Karen Fiebig.....	10.00
Patricia LeBier.....	20.00
Nancy MacDowell.....	25.00
Fran Putnam.....	75.00
Spencer Putnam.....	75.00
Deborah Towers.....	193.75
Carole Wallace.....	10.00
Richard Wallace.....	25.00
Pamela Hazen.....	<u>362.50</u>

1,053.75

80,721.44

Margaret Hango (Teacher's Aide).....	132.75
Vocational Education.....	3,285.48
Music.....	3,696.23
Reta Kinney (Clerical).....	3,992.80
Principal's Office.....	45.61
Postage & Misc.....	<u>71.03</u>

Textbooks:

Economy Co.....	18.42
Houghton Mifflin.....	119.26
Harper Row Publish Co.....	129.08
Harcourt Brace.....	426.37
S.R.A.....	128.48
Teacher's Center.....	4.95
Silver Burdett.....	20.11
Parker Pub. Co.....	12.89
Zaner-Bloser.....	<u>55.10</u>

914.66

Library:

Bro -Dart.....	10.36
Children's Press.....	19.80
Baker & Taylor.....	1,244.67
Burlington Free Press.....	43.40
Gaylord Bros.....	12.70
National Life.....	22.00
World Book Eny.....	256.35
Troll Associates.....	55.86
Brace Harcourt.....	36.10
J.L. Hammett Col.....	115.60
National Survey.....	11.66
Edward S. Perry.....	29.95
Mainco School Supply.....	8.05
Vt. Children's Magazine.....	<u>40.00</u>

1,906.39

Instructional Supplies

Harcourt Brace.....	57.63
Houghton Mifflin.....	41.08
S.R.A.....	336.31
Development & Learning.....	15.82
Ginn and Co.....	16.24
J.L. Hammett Co.....	1,477.64
Silver Burdett Col.....	358.32
Mainco School Supply.....	60.10
Northeast Audio Visual.....	12.98
Wolverine Sports.....	90.61
Applied Graphics.....	63.37
Scholastic Magazine.....	54.00
McGraw Book Co.....	207.34
Gerard Publishing Co.....	5.61
Xerox Education.....	261.55
Jim Hayford.....	75.80
Economy Co.....	390.96
Gaylord Bros.....	53.80
Baker Taylor Co.....	37.55
Franklin N.E. Sup. Union.....	19.38
Richford Elem. School.....	19.25
Lafayette School Aids.....	19.01
Deuso's groceries.....	10.78
New England School Supply.....	25.58
Steck-Vaugh Co.....	120.51
Berkshire Elem. School.....	<u>65.75</u>

3,896.97

HEALTH & MEDICAL SERIES 400

Salary	423.20
Supplies	180.18
Mental Health	428.50
	<hr/>
	1,031.88

TRANSPORTATION SERIES 500

Driver's Salaries

Herschel Donna	1,951.50
John King	1,947.00
Gerald Sargent	52.50
Douglas Weld	<u>5.25</u>

3,956.25

Contracted Services

Norman Desnoyers	7,166.00
Insurance	1,645.00
Gas for Buses	<u>3,104.59</u>

Chev. Bus.

Labor & Repairs	1,172.69
Oil, Etc	44.80
Misc	<u>35.80</u>

1,253.29

Int. Bus

Labor & Repairs	575.21
Oil & Repairs	27.86
Misc	<u>27.15</u>

630.22

GMC Bus

Oil & Misc	10.00
	<u>10.00</u>

1,893.51

4,998.10

Bus Replacement

Fitzpatrick Garage	15,261.40
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OPERATION OF PLANT SERIES 600

Janitor's Salaries

Herschel Donna	4,290.00
Mary Donna	<u>3,300.00</u>

7,590.00

Taxes.....	173.85
Heat:	
Vermont Electric co-op.....	14,930.87
Lights:	
Vermont Electric Co-op.....	4,448.20
Telephone	
New England Tel. Co.....	533.21
Janitor's Supplies	
Empire Janitorial Supply.....	1,406.23
McApco.....	287.75
Wetherbee's.....	90.27
Daycoa.....	576.08
Deuso's groceries.....	16.85
Deschens Farm Supply.....	75.63
Healthco New England.....	<u>29.46</u>
	2,482.27
Garbage Removal	
James Burns.....	68.00
Tractor Expenses	
Gas, Oil & Repairs.....	435.87

MAINTENANCES OF PLANT SERIES 700

Building Repairs	
Robert Benson.....	742.00
Herschel Donna.....	227.50
Richard Commings.....	55.00
Deschenes Farm Supply.....	2.24
Ramsdell Heat. & Plumb.....	95.15
Wetherbee's.....	429.88
Trovell Trades Supply.....	401.50
Germain Desautels.....	20.00
Shepard Corp.....	18.60
Holmes Trans.....	49.31
Harry Ambrose & Son.....	<u>33.87</u>
	2,075.05
Grounds Repairs:	
Sterling Kinney.....	110.44
Rayburn Donna.....	<u>20.00</u>
	130.44
Repairs of Equipment:	
Eastern Energy Control.....	2,446.65
Hobart Sales & Service.....	42.25
Jim Hayford.....	76.75
McAuliffe.....	149.67
Collins Auto Supply.....	<u>5.49</u>

A. Brown.....	7.00
Richard Commings.....	17.51
L. Papa George.....	201.64
Deschenes Farm Supply.....	1.22
Agway Inc.....	13.00
Shepard Corp.....	<u>10.76</u>

2,971.94

Simplex Time Recorder (Contract).....	327.50
School Sound System.....	<u>145.50</u>

473.00

FIXED CHARGES SERIES 800

Social Security.....	5,996.68
Insurance	

Blue Cross Blue Sheild.....	2,039.15
Kelly Ins.....	1,610.40
Aseltines.....	20.00
Municipal Emp. Ins.....	167.70
Myott's Ins.....	222.00
Underwriters.....	<u>340.00</u>

4,399.25

FOOD SERVICE SERIES 900

Hot Lunch Agent	
Geneva Jewett.....	350.00

Hot Lunch Operation

Cooks:

Geneva Jewette.....	2,255.77
Charlotte Hammond.....	2,192.52
Linda Stanley.....	205.88
Suzanne King.....	<u>81.15</u>

4,735.32

Food:

Burlington Grocery.....	800.79
Interstate Corp.....	503.10
Deuso's Groceries.....	88.38
Champlain Valley Fruit Co.....	5,121.42
John McKenzie Packing Co.....	1,839.15
Thayer Forty.....	84.00
Wright's Dairy.....	4,378.59
Charlotte Hammond.....	22.57
Geneva Jewett.....	14.80
Lockers.....	72.15
Dr. Judd.....	<u>401.80</u>

13,326.75

Supplies & Repairs.....	175.40
Transportation	
Allied Air Freight.....	312.24
Storage	
Green Valley Produce.....	118.75
Social Security.....	282.82
Total Hot Lunch Orders.....	18,951.28
Franklin Lamoille Bank.....	19,000.00
Total Expenditures.....	\$368,346.46

CAPITAL OUTLAY SERIES 1200

McAuliffe.....	244.80
Jim Hayford.....	329.75

DEBT SERVICE SERIES 1300

School Payments Series 1310A

Bankers Trust Pay.....	15,000.00
Banker's Trust Int.....	7,286.25
Franklin Bank Int on notes.....	<u>179.88</u>

22,466.13

TUITION SERIES 1410A

Richford High School.....	85,454.01
Enosburg Falls High School.....	<u>24,511.56</u>

109,965.57

Special Education.....	5,274.51
Student Activites.....	132.29

700 SERIES

Replacement of Equipment

McAuliffe.....	450.00
Simplex Time Recorder.....	53.95
Daycoa.....	100.84
Northern Supply.....	<u>52.96</u>

657.75

BERKSHIRE TOWN SCHOOL DISTRICT BUDGET

Series	Actual Expense 76-77	Actual Expense 77-78	Budget 78-79	Budget 79-80
100 Administration				
School Directors Salaries	600.00	600.00	600.00	600.00
Legal Services	18.00	776.00	300.00	350.00
Superintendent & Office	4,783.06	5,317.43	6,014.00	7,234.00
Payroll Officer & Treasurer	975.00	1,100.00	1,100.00	1,300.00
Town Adm. Cost	2,819.12	2,925.96	3,000.00	3,000.00
Misc. Supplies	70.17	183.00	260.00	285.00
Dues	220.00	240.00	240.00	275.00
Census	50.00	200.00	200.00	225.00
Cont. Fund	270.00	173.85	2,000.00	2,000.00
200 Instruction				
Teachers	81,145.23	84,550.42	97,934.00	110,222.00
Vocational Ed.	2,968.40	3,285.48	4,300.00	3,024.00
Clerical	3,507.20	3,992.80	4,533.00	4,856.00
Principal's Office	145.40	116.64	500.00	400.00
Textbooks	2,105.22	914.66	1,500.00	2,507.00
Library	2,613.86	1,906.39	2,110.00	2,288.00
Instructional Supp.	3,746.55	3,806.36	6,119.00	6,708.00
Miscellaneous	252.67	200.37	300.00	450.00
Const. Services & Conferences	94.00	428.50	500.00	760.00
400 Health & Medical				
Physicals	86.00	100.00	350.00	350.00
Supplies	20.07	80.18	150.00	150.00
Salary	258.00	423.20	666.00	894.00

500 Transportation					
Driver's Salaries	3,675.00	3,956.25	4,450.00	8,363.00	
Contract Services	6,825.00	7,166.00	7,524.00		
Bus Replacement		15,261.40	3,000.00	3,000.00	
Bus Insurance	809.00	1,645.00	1,400.00	1,449.00	
Operation & Maint.	5,603.13	5,434.97	5,500.00	6,500.00	
600 Operation of Plant					
Custodian Salaries	7,060.12	7,590.00	8,280.00	9,945.00	
Rubbish Removal	67.00	68.00	100.00	100.00	
Heat	11,684.15	14,930.87	8,500.00	10,000.00	
Lights & Tel.	4,005.29	4,981.41	4,000.00	5,050.00	
Supplies	2,181.15	2,482.27	2,500.00	2,500.00	
700 Maintenance of Plant					
Building Repairs	2,462.17	2,075.05	4,000.00	3,600.00	
Repairs of Equip. & Grounds	451.42	3,102.38	1,025.00	1,025.00	
Replacement of Equip	2,433.10	657.75	400.00	460.00	
Equip. Contract Serv.	473.00	473.00	475.00	475.00	
Playground Equip.	22.72	90.61	200.00	1,500.00	
800 Fixed Charges					
Social Security	5,429.04	5,996.68	7,116.00	8,122.00	
Property Insurance	1,500.80	1,610.40	2,258.00	2,657.00	
Employee Ins.	3,503.44	2,788.85	6,680.00	8,965.00	
900 Food Services					
	300.00	350.00	400.00	450.00	
1200 Capital Outlay					
	91.87	574.55	1,282.00		

1300 Debt Services				
School Pay & Int.	22,980.00	22,286.25	21,574.00	20,862.00
Franklin-Lamoille	559.40	179.88		
1400 Tuition				
Special Education	92,561.22	109,965.57	132,875.00	154,375.00
Student Activities	3,826.27	5,274.51	7,005.00	3,342.00
	93.33	132.29		
Totals	285,355.61	330,395.18	363,220.00	399,988.00

Estimated Revenues:

Cash on Hand	\$ 10,000.00
Rental on Rooms	1,600.00
Lease Land	39.00
State Aid	184,274.00
Debt Service	4,314.00
Poll Taxes	3,688.00
Total	<u>\$203,915.00</u>

Estimated Expenses	\$399,988.00
Estimated Revenues	<u>203,915.00</u>

Needed to Balance Budget

\$196,073.00

BERKSHIRE TOWN SCHOOL DISTRICT

BUDGET UNDER NEW STATE SYSTEM, HANDBOOK II, Rev. 1979-1980

REVENUE

1000	Revenue Local Source	
1010	Balance on Hand.....	\$ 10,000.00
1110	Property Taxes.....	196,073.00
1170	Poll Taxes.....	3,688.00
1900	Lease Land - Glebe Land.....	39.00
1910	Rental of Classrooms.....	1,600

3000	Revenue State Sources	
3110	General State Aid.....	184,274.00
3220	Bonded Indebtedness.....	<u>4,314.00</u>
		399,988.00

100 Instructional

110	Regular Education	
110	Salaries.....	\$ 92,649.00
210	Employee Insurance.....	5,955.00
220	Social Security.....	5,512.00
250	Workmen's Comp.....	200.00
270	Inservice.....	350.00
561	Tuition.....	154,375.00
610	Supplies.....	6,078.00
630	Books.....	2,507.00
740	Equipment.....	<u>460.00</u>
		\$268,086.00

120	Special Programs	
110	Substitutes.....	1,100.00
220	Social Security.....	67.00
310	Assembly Service.....	<u>100.00</u>
		1,267.00

121	Special Education	
565	Vermont State Assessment	<u>3,342.00</u>
		3,342.00

130	Career Education	
351	Vocational assessment... ..	<u>3,024.00</u>
		3.024

140	Co-Curricular	
110	Salaries.....	400.00
220	Soc. Sec.....	<u>25.00</u>
		<u>425.00</u>

\$276,144.00

200 Supporting Services

213 Health Services

110 Salaries.....	894.00
220 Soc. Sec.....	54.00
610 Supplies & Physicals.....	<u>500.00</u>

1,448.00

214 Psychological Services

330 Assessment.....	<u>520.00</u>
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520.00

220 Aides

110 Salaries.....	2,124.00
220 Soc. Sec.....	<u>130.00</u>

2,254.00

222 Library Services

630 Books, etc.....	<u>2,288.00</u>
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2,288.00

231 School Directors

110 Salaries, Directors.....	600.00
111 Clerk & Treas.....	1,300.00
210 Employee Insurance.....	296.00
220 Soc. Sec.....	79.00
Town Adm. Costs.....	3,000.00
351 Supt's Office Assess.....	7,234.00
380 Census.....	225.00
390 Legal Services.....	350.00
522 Linebackers Insurance....	525.00
610 Misc. Expense.....	560.00
860 Contingency.....	<u>2,000.00</u>

16,169.00

240 Principals

110 Salary.....	13,599.00
210 Employee Insurance.....	897.00
220 Soc. Sec.....	808.00
515 Conference.....	<u>240.00</u>

15,544.00

241 Office of Principal

110 Secretarial Salary.....	4,856.00
210 Employee Insurance.....	461.00
220 Soc. Sec.....	297.00
250 Workmen's Comp.....	195.00
610 Supplies.....	<u>750.00</u>

6,559.00

250	Support Services, Administration		
254	Operation of Plant		
	110.....	9,945.00	
	220 Soc. Sec.....	552.00	
	210 Employee Insurance.....	461.00	
	250 Workmen's Comp.....	200.00	
	410 Energy Services		
	413 Electricity		
	Heat...\$10,000		
	Lights..4,500.....	14,500	
	420 Telephone.....	550.00	
	422 Snow & Rubbish Remove..	100.00	
	440 Repairs (Buildings, Grounds		
	& Equipment).....	6,600.00	
	521 Property Insurance.....	2,132.00	
	Supplies.....	<u>2,500.00</u>	
			37,598.00
255	Transportation		
	110 Salaries.....	8,363.00	
	220 Soc. Sec.....	513.00	
	250 Workmen's Comp.....	300.00	
	524 Bus Insurance.....	1,449.00	
	610 Gas, Oil & Repairs....	<u>6,500.00</u>	
			17,125.00
256	Food Services		
	110 Agent.....	450.00	
	220 Soc. Sec.....	<u>27.00</u>	
			477.00
			99,981.00
300	Community Service		
400	Facilities Acquisition		
500	Debt Service		
510	Long Term		
	830 Principal.....	15,000.00	
	930 Interest.....	<u>5,862.00</u>	
			20,862.00
520	Short Term		
	830 Principal		
	Bus Replace-	3,000.00	23,862.00
	ment		
	930 Interest	<u> </u>	
			3,000.00
			<u>\$399,988.00</u>

BERKSHIRE TOWN SCHOOL DISTRICT

ESTIMATED INCOME, 1979-1980

10-a-0 Balance on Hand.....	\$ 10,000.00
11-a-1 Taxes.....	196,073.00
11-a-2 Poll Taxes.....	3,688.00
14-d-0 Rental of Classrooms.....	1,600.00
14-e Lease Land.....	39.00
30-a-0 State Aid.....	184,274.00
30-a-6 Bonded Indebtedness.....	<u>4,314.00</u>
	\$399,988.00

BERKSHIRE TOWN SCHOOL DISTRICT

BUDGET, 1979-1980

SERIES	1978-79	1979-80
100 ADMINISTRATION		
110-a School Directors' Salaries	600.00	\$600.00
110-f Legal Services	300.00	350.00
110-g Superintendent's Office, Salary and Consultation	6,014.00	7,234.00
110-m Fiscal Control	1,100.00	1,300.00
110 Town Administration Costs	3,000.00	3,000.00
130-g Miscellaneous Expenses, Supplies, Dues	500.00	560.00
130-k Census	200.00	225.00
130-q Contingency	2,000.00	2,000.00
	13,714.00	15,269.00
200 INSTRUCTION		
211 Principal's Salary	11,500.00	13,599.00
213 Teachers' Salaries, incl. Voc. Ed.	90,734.00	99,647.00
215 Secretarial Salary	4,533.00	4,856.00
220 Textbooks	1,500.00	2,507.00
230 Library	2,110.00	2,288.00
240 Teaching Supplies	6,119.00	6,078.00
250-a School Office Supplies	500.00	400.00
250-b Human Relations & Conf.	500.00	760.00
250-c Miscellaneous and Supplies	300.00	450.00
	117,796.00	130,585.00
400 HEALTH SERVICES		
410-a Salary	666.00	894.00
420 Supplies & Physicals	500.00	500.00
	1,166.00	1,394.00
500 PUPIL TRANSPORTATION		
510-b Drivers	4,450.00	8,363.00
520 Contracted Services	7,524.00	

530 Bus Replacement	3,000.00	3,000.00	
540 Insurance	1,400.00	1,449.00	
560 Misc: gas, oil, repairs, field trips	5,500.00	6,500.00	
	21,874.00		19,312.00
600OPERATION OF PLANT			
610 Custodial Salaries	8,280.00	9,945.00	
620 Rubbish Removal	100.00	100.00	
630 Electric Heat	8,500.00	10,000.00	
640 Utilities: Water, lights, telephone	4,000.00	5,050.00	
650 Custodial Supplies	2,500.00	2,500.00	
	23,380.00		27,595.00
700 MAINTENANCE OF PLANT			
710 Repairs to Building	4,000.00	3,600.00	
720 Repair of Equipment	1,500.00	1,500.00	
730 Replacement of Equipment	400.00	460.00	
740 Grounds	200.00	1,500.00	
	6,100.00		7,060.00
800 FIXED CHARGES			
810 Social Security	7,116.00	8,122.00	
820 Property Insurance	2,258.00	2,657.00	
820-b Employee Insurance	6,680.00	8,965.00	
	16,054.00		19,744.00
900FOOD SERVICE			
910 Agent	400.00	450.00	
	400.00		450.00
1200CAPITAL OUTLAY			
1230 Equipment and Addition	1,282.00		
	1,282.00		
1300DEBT SERVICE			
1310-a School Payment	21,574.00	20,862.00	
	21,574.00		20,862.00
1400TUITION			
1410-a Tuition	132,875.00	154,375.00	
1440-a Special Tuition	7,005.00	3,342.00	
	<u>139,880.00</u>		<u>157,717.00</u>
	363,220.00		399,988.00

BERKSHIRE TEACHERS' SALARY INFORMATION

BUDGET 1979-1980

Name	Exp.	Degree	Ratio 1978-79	1978-79 Base Salary \$7,300.00	Ratio 1979-80	Bas
Anderson, Kathleen	11	B + 15	1.50	\$11,315.00	1.55	12,090.00
Sodaro, Gregory	2	B	1.05	7,665.00	1.10	8,580.00
Forty, Joan	19	B	1.55	11,315.00	1.55	12,090.00
Alexander, Beverly	1	B	1.00	7,300.00	1.05	8,190.00
Leahy, Patricia	10	B	1.45	10,585.00	1.50	11,700.00
Sargent, Gerald	18	B + 15	1.55	12,045.00 + 250	1.60	12,480.00 + 250
MacDowell, Nancy	1	B	1.00	7,300.00	1.05	8,190.00
Story, Carol	7	M + 15	1.45	10,585.00	1.50	11,700.00
Iosford, Marianne	2	B	1.05	1,302.00 + 59	1.10 (.16)	1,426.00 + 59
Iosford, Arthur	2	B	1.05	2,441.00 + 59	1.10 (.13)	2,673.00 + 59
Mailancourt, S.	2	B+ 15		3,883.00	1.15 (.5)	4,485.00
				\$86,054.00		\$93,972.00

Base \$7,800.00

Salaries: 1/6 of \$86,054.00 = \$ 14,371.00
 5/6 of \$93,972.00 = 78,278.00

Substitutes..... 1,100.00
 Vocational Ed..... 3,024.00
 Tuition Refund..... 350.00
 Teacher Aide..... 2,124.00
 177 X 4 X \$3.00
 Coaching..... 400.00
 \$99,647.00

Principal's Salary

5/6 of \$14,000.00 = \$ 11,662.00
 1/6 x 11,600.00 = 1,937.00
 \$ 13,599.00

Formula, Salaries

Base X 11.475+ \$4,467.00

Extra-Possibility

B. Alexander, B+ 15 -- \$390.00 not included in above budget

BERKSHIRE TOWN SCHOOL DISTRICT

EXPLANATION OF BUDGET ITEMS, 1979-80

Series

100	ADMINISTRATION
110-m	Fiscal Control: Payroll Officer \$1,000.00
	Treasurer <u>300</u>
	\$1,300
130-g	Misc. Expenses & Supplies \$250.00
	Dues, VSBA <u>310.00</u>
	\$560
220	
200	INSTRUCTION
213	Teacher's Salaries - \$99,647
215	Secretary: 185 days X 7 hours X 3.75/hr. = \$4,856
220	Textbooks: 208 students X \$12.06 = \$2,507.00
230	Library: 208 X \$11.00 = \$2,288.00
240	Supplies: 208 X \$29.22 = \$6,078.00
250-b	Human Relations: 208 X \$2.50 = \$520.00 plus conf. \$240. = \$760
250-c	Includes \$100 Assembly Service
400	HEALTH SERVICES
410	Salary: 100% paid by District
420	Estimate \$500 for physicals and supplies. Physicals might cost more.
500	TRANSPORTATION
510-b	Drivers: 3 X 177 days X \$15.75 = \$8,363
520	
560	Gas, oil, repairs, \$4,500 + Field Trips, \$2,000 = \$6,500
600	OPERATION OF PLANT
610	52 X 30 X \$3.75 = \$5,850 (Mr. Donna)
	52 X 25 X \$3.15 = \$4,095 (Mrs. Donna) Total, \$9,945
640	Utilities -- Lights, \$4,500
	Telephone, \$550 -- Total \$5,050
650	Custodial Supplies: Basic order, \$2,000+ Other, \$500 = \$2,500
700	MAINTENANCE OF PLANT -- Separate List
800	FIXED CHARGES
820	Insurance: \$525 Linebackers, plus F. Donahue's estimate of \$2,132 = \$2,657
820-b	Employee Ins.: Health Ins (100%, \$8,070+ Municipal Empl. Ins., \$195 + Workmen's Compensation, \$700 = \$8,965
1300	DEBT SERVICE
	School Payment: Principal, \$15,000+ Interest, \$5,862 = \$20,862

TUITION:

Richford..... 66 -11 + 20 = 75 X \$1,575 = \$118,125

Missisquoi...1 -0 + 0 = 1 X \$1,600 = \$ 1,600

89	-16	+24	97	\$154,375
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Special Ed. $3.23 \times \$1,031.72 = \$3,332.46 + \$9 = \underline{\$3,342}$

Repairs

1 Classroom table.....

Playground Equipment.....	300.00
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protection of building	1,500
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Asphalt walk, extended to 30' X 40' 700.00.....\$1,500

BERKSHIRE TOWN SCHOOL DISTRICT

Joint Report of School Directors and the Superintendent of Schools 1978-79

Enrollment as of January, 1978

Grade	k	1	2	3	4	5	6	7	8	9	10	11	12	Total
	14	23	30	27	15	29	20	24	22					

Statistics 1977-78

Cost Per Pupil - \$908.32

Allowable Charge - \$877.07

Tuition - \$1,000.00

Tuition, 1978-79.....\$1,000.00

Tuition, 1979-80.....\$1,000.00

High School Tuition	1978-79	1979-80
Enosburg High School	\$1,575	\$,1650
Richford High School	1,450	1,575

BUDGETARY CONSIDERATIONS

The increases in the budget are, in most cases, the result of inflation and tuition, which increases, also because of inflation. We are anticipating an increase of seven tuition students, which, with the increase in tuition noted above, accounts for the increase of \$21,500.00 in the tuition in the budget.

NEW CODING SYSTEM

Our budget for the 1979-80 year must be based on the new State Coding System, according to Handbook II, revised. In order that there be no confusion on the part of the public, we have arranged our budget with both the traditional system and the new system. The new system may provide more pertinent information. All reports to the Vermont Department of Education, beginning in July of 1980, must be made using this new system. Therefore, after this year, our budget will be presented to the public utilizing only the new coding system

KINDERGARTEN

We have been very pleased with our kindergarten program this year. It is included in the regular budget. We feel that it has had a definite beneficial effect, and that we are giving our young children a better chance to achieve educational success through this program.

We do receive one full daily membership for each kindergarten child, even though the child attends only a half-day of school and the teacher is paid only one-half of a regular teacher's salary. This full daily membership is very beneficial to us under the Miller formula, which is used to compute our State Aid.

CURRICULUM COORDINATOR'S REPORT

Funds have increased over the past year, but have been spent in meeting inflation, raises in salary and fringe benefits.

Health Services beyond Fiscal year 1979 will be funded 100% by local tax dollars.

This component is not fundable under Title I after this year, as it provides service to students other than those eligible for Title I services, which is contrary to the law.

Teacher Aides funded by Title I provide support to instruction in reading and mathematics in most classrooms.

Many youngsters are receiving *Speech, Hearing and/or Language Pathology* services this school year under grants from the Division of Special Education (75%) and Title I (25%). Beginning next year, Title I will not fund this service, as it falls under the umbrella of P. L. 94-142--Education for All Handicapped Children. We are, hopefully in 1979-80, to have an audiologist in the district in conjunction with a federal project at the University of Vermont.

Parent Advisory Councils are receiving greater support of eligible parents.

September, 1978, brought us a new level of *Special Education* class, for older students. Our Supervisory Union now has classes for students 9-18 years of age. We are trying to establish classes for children 6-8 years of age, and for early essential education, ages 3-5. Much of these programs will be funded by either the division of Special Education and Pupil Personnel Services, State Department of Education, and/or the "Flow-Through" dollars generated by the handicapped-child count required by the federal government under P. L. 94-142.

Students whose parents are employed in agriculture or agriculturally-related industries are counted under a Title I program for Migrant students. Where there are 10 or more such students in a school, a tutor in reading and mathematics can be hired. Additional support and medical services are available.

This fall saw the completion of our 5-year plan to update our curriculum in grades K-8. In the Fall of 1974, Reading programs were reviewed and adopted; 1975, Mathematics; 1976, Language; 1977, Social Studies; and in 1978, Science programs. All schools are phasing in different parts of each subject. All schools in the Supervisory Union will be using the same textbook in most cases. It is costly, but paramount that we keep our materials current and staff fully trained in meeting the needs of our students.

Parents are encouraged to visit our schools and to share with us in the development of their child.

VOCATIONAL EDUCATION

When this report was written last year, we were still searching for a direction of endeavor for improved Vocational Education. At this time, we have at least determined that direction. Based on an affirmative vote in Enosburg, during November, 1978, the funds for construction of an area vocational center have been accepted. When Enosburg purchases land on which to construct the center, we will be en route. The doors could possibly open by September of 1980.

The recommended programs, both secondary and adult, are as follows:

1. Agriculture (Ag. Production & Forestry/Conservation)
2. Power Mechanics (Small implement, Auto, & Ag. Mechanics)
3. Distributive Ed. (Retail and Wholesale Marketing)
4. Building Trades (Carpentry, Wiring, Cabinetry)
5. Electricity (Electricity, Appliance repair, Wiring, Electronics)
6. Business Education (Secretarial, Accounting, Office Procedures/Management, and Introduction to Data Processing)
7. Diversified Occupation (Level IV Special Education)
8. Cooperative Education

These programs could adequately serve the basic needs of all interested students with in reasonable distance from the center. The number of new teachers (those who don't

currently exist within our current secondary framework) would be five. Of those five new teachers, the cost for two would be paid by the state annually.

Naturally, the quality of education in this new center will be based on program design and teacher quality. You, as members of the community, can contribute to the development of program content and teacher direction. Every vocational center requires Community Craft or Advisory Committees. If you feel you can contribute to quality, please contact your Vocational Director.

We are continuing to offer programs through the old approach with internal improvements. However, for the first time, the opportunity to deliver a complete and quality system does now exist. With the support of all communities served by the Franklin Northeast Supervisory Union, this vocational center can be a wholesome, educational, and productive addition to our educational system.

SUMMARY

We again hope that our efforts to provide a sound educational program and yet work within the financial framework of the community will meet with the approval of the people of our town. We have again received much assistance in our educational programs through many different federal programs.

Respectfully Submitted,

Martin Couture, Chairperson

Roy A. Hango, Clerk

Kenneth G. Emery, Jr.

School Directors

Forest T. Farnum, Supt. of Schools

David A. Bisson, Curriculum Coordinator

Lawrence F. McNutt, Vocational Director

SCHOOL COMPARISON CHART

Year	Grand List	Polls	Tax Rate	Spec. Tax	State Aid
1960	\$ 8,303.79	422	\$ 4.50	\$.00	\$ 20,463.57
1961	8,366.71	421	4.80	.00	21,387.02
1962	8,481.71	411	5.00	.00	21,382.34
1963	8,439.57	432	5.35	.00	22,140.16
1964	8,362.81	432	5.50	.00	25,576.00
1965	8,386.63	416	5.50	8.00	23,694.00
1966	8,505.18	397	6.50	8.00	42,259.00
1967	16,796.18	394	3.25	8.00	59,598.00
1968	17,087.48	400	4.00	8.00	59,238.00
1969	17,407.55	408	5.35	8.00	71,402.00
1970	17,979.15	406	6.65	8.00	86,994.00
1971	18,132.75	421	6.60	8.00	90,861.00
1972	37,822.00	471	3.15	8.00	74,779.00
1973	38,695.40	482	3.22	8.00	71,608.00
1974	39,914.05	482	3.28	8.00	95,716.00
1975	40,611.33	490	3.82	8.00	98,287.00
1976	41,713.56	476	3.84	8.00	110,091.00
1977	42,357.44	473	4.24	8.00	128,140.00
1978	85,344.45	461	2.15	8.00	152,808.00

	30% on Construction	Operating Expense	Cash to Operate
1960	\$.00	\$ 56,885.85	\$ 38,268.40
1961	.00	59,212.82	40,887.49
1962	.00	63,970.30	41,225.95
1963	.00	68,381.71	40,801.04
1964	.00	74,421.58	38,578.55
1965	.00	76,986.48	35,254.27
1966	.00	83,650.16	52,791.11
1967	.00	96,258.79	66,776.70
1968	67,800.00*	110,738.80	63,672.81
1969	64,405.91*	173,617.30	65,285.60
1970	1,896.80*	206,960.89*	99,118.09
1971	.00	219,263.93*	112,882.64
1972	.00	229,055.83*	103,223.67
1973	2,907.68*	237,304.00*	98,058.62
1974	.00	250,920.27*	103,764.94
1975	.00	249,458.34*	110,446.31
1976	.00	257,206.39*	109,560.27
1977	.00	271,205.91*	149,164.83
1978	.00	335,014.93*	145,570.38

	20 % on Debt	Payment Interest	Construction
1967	\$.00	\$.00\$	371.73*
1968	.00	24,233.33*	275,604.88*
1969	6,142.75*	36,197.08*	178,747.81*
1970	6,934.22*	36,209.72*	529.83*
1971	7,788.15*	34,141.72*	5,988.59*

1972	5,757.74*	22,784.96*	3,411.96*
1973	5,117.25*	25,267.50*	434.30
1974	4,989.75*	24,630.00*	.00*
1975	4,862.30*	23,992.50*	.00*
1976	4,730.96*	23,317.53*	.00*
1977	4,596.00*	22,642.50*	.00*
1978	4,457.25	21,930.00*	.00*

*New School

SPECIAL FOURTH
CLASS RATE

1/26/2009

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HF GROUP - IN

